

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
SANITATION ENTERPRISE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures:			
Sanitation	\$ 68,975,794	\$ 3,500,000	\$ 72,475,794
Public Works	6,378,068		6,378,068
Non-Operating Expenses	9,492,494		9,492,494
Operating Transfers Out	3,000,000		3,000,000
	<u>\$ 87,846,356</u>	<u>\$ 3,500,000</u>	<u>\$ 91,346,356</u>

The increase in appropriation for Operating Expenditures does not cause a deficit in the equity balance of the Sanitation Enterprise Fund.