

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
TRAFFIC IMPROVEMENTS CAPITAL PROJECTS FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Licenses & Permits	\$ 800,000	\$	\$ 800,000
Intergovernmental	3,710,000	1,050,000	4,760,000
Miscellaneous	258,907		258,907
Transfers In		1,000,000	1,000,000
Beginning Fund Balance	<u>6,610,085</u>	<u>1,100,000</u>	<u>7,710,085</u>
 TOTAL	 <u>\$ 11,378,992</u>	 <u>\$ 3,150,000</u>	 <u>\$ 14,528,992</u>
 Expenditures:			
Public Safety	\$ 6,795,081	\$ 2,900,000	\$ 9,695,081
Transfers Out		250,000	250,000
Ending Fund Balance	<u>4,583,911</u>		<u>4,583,911</u>
 TOTAL	 <u>\$ 11,378,992</u>	 <u>\$ 3,150,000</u>	 <u>\$ 14,528,992</u>