

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION AND AMENDMENT
FIRE SERVICES CAPITAL PROJECTS FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Miscellaneous	\$ 985,605	\$	\$ 985,605
Transfers In			0
Beginning Fund Balance	<u>32,040,009</u>	<u>350,000</u>	<u>32,390,009</u>
 TOTAL	 <u>\$ 33,025,614</u>	 <u>\$ 350,000</u>	 <u>\$ 33,375,614</u>
 Expenditures:			
Public Safety	\$ 6,403,194	\$ 225,000	\$ 6,628,194
Economic Development & Assistance			0
Transfers Out		125,000	125,000
Ending Fund Balance	<u>26,622,420</u>	<u></u>	<u>26,622,420</u>
 TOTAL	 <u>\$ 33,025,614</u>	 <u>\$ 350,000</u>	 <u>\$ 33,375,614</u>