

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION AND AMENDMENT
GENERAL CAPITAL PROJECTS FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Intergovernmental	\$ 60,000,000	\$	\$ 60,000,000
Miscellaneous	767,601		767,601
Transfers In			0
Beginning Fund Balance	<u>22,223,397</u>	<u>5,605,000</u>	<u>27,828,397</u>
 TOTAL	 <u><u>\$ 82,990,998</u></u>	 <u><u>\$ 5,605,000</u></u>	 <u><u>\$ 88,595,998</u></u>
 Expenditures:			
General Government	\$	\$ 5,000	\$ 5,000
Economic Development & Assistance	17,647,026		17,647,026
Transfers Out		5,600,000	5,600,000
Ending Fund Balance	<u>65,343,972</u>	<u></u>	<u>65,343,972</u>
 TOTAL	 <u><u>\$ 82,990,998</u></u>	 <u><u>\$ 5,605,000</u></u>	 <u><u>\$ 88,595,998</u></u>