

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION AND AMENDMENT
MULTIPURPOSE SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Licenses & Permits	\$ 1,215,409	\$	\$ 1,215,409
Intergovernmental	23,902,606		23,902,606
Charges for Services	8,250,200		8,250,200
Fines and Forfeits	200,000		200,000
Miscellaneous	891,505		891,505
Transfers In	250,000		250,000
Beginning Fund Balance	<u>25,304,358</u>	<u>2,000,000</u>	<u>27,304,358</u>
 TOTAL	 <u>\$ 60,014,078</u>	 <u>\$ 2,000,000</u>	 <u>\$ 62,014,078</u>
 Expenditures:			
General Government	\$ 11,480,826	\$ (1,000,000)	\$ 10,480,826
Judicial	3,326,665	(900,000)	2,426,665
Public Safety	3,192,334	(800,000)	2,392,334
Health	105,000		105,000
Welfare	1,478,753	(200,000)	1,278,753
Culture & Recreation	10,666,006	(1,700,000)	8,966,006
Economic Development & Assistance	34,890	200,000	234,890
Transfers Out	12,604,285	6,400,000	19,004,285
Ending Fund Balance	<u>17,125,319</u>	<u></u>	<u>17,125,319</u>
 TOTAL	 <u>\$ 60,014,078</u>	 <u>\$ 2,000,000</u>	 <u>\$ 62,014,078</u>