

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
FIRE EQUIPMENT ACQUISITION INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures:			
General Government	\$ 1,104,000	\$	\$ 1,104,000
Operating Transfers Out	0	2,000,000	2,000,000
	<u>\$ 1,104,000</u>	<u>\$ 2,000,000</u>	<u>\$ 3,104,000</u>

The increase in appropriation for Transfers Out does not cause a deficit in the equity balance of the Fire Equipment Acquisition Internal Service Fund.