

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
TRANSFER OF BUDGET APPROPRIATIONS
MUNICIPAL GOLF ENTERPRISE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures			
Culture & Recreation	\$ 2,982,809	\$ (40,000)	\$ 2,942,809
Non-Operating Expenses	559,176	40,000	599,176
Ending Cash Balance	679,078		679,078
 TOTAL	 <u>\$ 3,541,985</u>	 <u>\$ 0</u>	 <u>\$ 3,541,985</u>