

CITY OF LAS VEGAS
FISCAL YEAR 2009
TRANSFERS OF BUDGET APPROPRIATION
SPECIAL REVENUE FUNDS

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
SID Administration SRF			
Expenditures:			
General Government	\$ 6,630,767	\$ (150,000)	\$ 6,480,767
Public Works		150,000	150,000
Ending Fund Balance	<u>3,944,915</u>		<u>3,944,915</u>
 TOTAL	 <u>\$ 10,575,682</u>	 <u>\$ 0</u>	 <u>\$ 10,575,682</u>
 FIRE SAFETY INITIATIVE SRF			
Expenditures:			
Public Safety	\$ 8,000	\$ 1,000	\$ 9,000
Transfers Out	18,252,797	(1,000)	18,251,797
Ending Fund Balance	<u>4,584,702</u>		<u>4,584,702</u>
 TOTAL	 <u>\$ 22,845,499</u>	 <u>\$ 0</u>	 <u>\$ 22,845,499</u>