

CITY OF LAS VEGAS, NEVADA



FOURTH PROGRAM YEAR ACTION PLAN

**For the HUD
CDBG, HOME, ESG, and HOPWA
Programs**

**For the Period
July 1, 2009 – June 30, 2010**

DRAFT



**Neighborhood Services Department
400 Stewart Avenue
Las Vegas, Nevada 89101
702-229-2330**

April 8, 2009

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Fourth Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/15/09	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	☒ Construction	☐ Construction
		☒ Non Construction	☐ Non Construction
Applicant Information			
Las Vegas, NV		030381610	
400 Stewart Avenue, 2 nd Floor			
		City of Las Vegas	
Las Vegas	Nevada	Neighborhood Services Department	
89101	U.S.A.	Neighborhood Development Division	
Employer Identification Number (EIN):		Las Vegas, NV	
88-6000198		7/1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City			
Program Funding		U.S. Department of Housing and Urban Development	
Catalog of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
Capital, public services and administration		City of Las Vegas, Nevada	
\$5,068,721	\$Additional HUD Grant(s) Leveraged \$279,181	Describe ESG, HOME, HOPWA	
\$Additional Federal Funds Leveraged \$1,216,675		\$Additional State Funds Leveraged \$3,241,345	
\$Locally Leveraged Funds \$7,500,577		\$Grantee Funds Leveraged \$279,181	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$12,737,778			
Home Investment Partnerships Program		14.239 HOME	
New Construction, Rehabilitation and Homeownership		City of Las Vegas, Nevada	
HOME = \$2,217,715 (includes ADDI)	\$Additional HUD Grant(s) Leveraged: \$65,345	Describe CDBG, ESG	

\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$3,807,202	
\$Locally Leveraged Funds \$30,019,019		\$Grantee Funds Leveraged \$65,345	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$33,891,566			
Housing Opportunities for People with AIDS		14.241 HOPWA	
Housing Assistance, Supportive Services and Administration		Clark County, NV (Las Vegas EMSA)	
\$952,000	\$Additional HUD Grant(s) Leveraged \$80,200	Describe Ryan White Title 1, CDC	
\$Additional Federal Funds Leveraged \$2,008,578		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$1,259,811		\$Grantee Funds Leveraged \$89,200	
\$Anticipated Program Income \$0		Reprogrammed Funds \$0	
Total Funds Leveraged for HOPWA-based Project(s) \$3,348,589			
Emergency Shelter Grants Program		14.231 ESG	
Operations, Essential Services and Administration		City of Las Vegas, NV	
\$226,273	\$Additional HUD Grant(s) Leveraged \$374,851	Describe CDBG, HOPWA	
\$Additional Federal Funds Leveraged \$1,730,113		\$Additional State Funds Leveraged \$272,630	
\$Locally Leveraged Funds \$2,400,375		\$Grantee Funds Leveraged \$374,851	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$4,777,969			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☒ No	
☐ Yes	☒ No	☐ N/A	Program is not covered by EO 12372
			Program has not been selected by the state for review
Person to be contacted regarding this application			
Stephen	K	Harsin, AICP	
Director, Neighborhood Services	702-229-2330	702-382-3045	
sharsin@lasvegasnevada.gov	www.lasvegasnevada.gov		
Signature of Authorized Representative		5/15/09	

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

Executive Summary

This Action Plan presents the housing and community development activities which will be undertaken by the City of Las Vegas (City) for the Federal Fiscal Year of July 1, 2009 through June 30, 2010 (2009-2010). The Federal programs that primarily fund these activities include the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnerships (HOME) program which includes the American Dream Down payment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The goals of these programs are to provide decent housing, provide a suitable living environment, and expand economic opportunities.

The preparation of this 2009-2010 Action Plan included extensive opportunities for citizen input and comment. The City held one (1) public hearing, regarding the allocation of federal funds for non-profit organizations, and government agencies. The draft 2009-2010 Action Plan was made available to the public through advertisement in local newspapers on April 8, 2009 for a 30-day public review and comment period until May 8, 2009. The draft plan was made available in print form at the Neighborhood Services Department. A public hearing to solicit public comments on the draft plan and approve the draft plan was held at the City Council meeting. The final plan will be available to the public on the City's website at www.lasvegasnevada.gov and in print form at the Neighborhood Services Department.

City Vision and Priorities

City of Las Vegas Vision is:

A vibrant, affordable, diverse, unique, and world-class city of opportunity in which all citizens enjoy their neighborhoods, feel safe, and know they will be heard.

City of Las Vegas Priorities are:

1. Create, integrate and manage orderly and sustainable development and growth of our community.
2. Manage cost and revenue resources to achieve efficient operations.
3. Support and encourage sustainability, livability and pride in our neighborhoods.
4. Aggressively attract and retain diverse businesses.
5. Promote healthy lifestyles for all segments of the community.
6. Promote an open government which allows access, participation and respectful communication.
7. Provide a safe environment for our residents, businesses and visitors using a community oriented approach.
8. Revitalize and invigorate our mature areas and the urban core.

In support of the City's vision and priorities, the Consolidated Plan and Action Plan include housing and community development activities which:

- Create more affordable rental and owner-occupied housing opportunities for its citizens;
- Support diverse, safe, sustainable and livable neighborhoods through the improvements to housing, facilities, infrastructure, and services;
- Provide public facilities and services that promote healthy lifestyles for all segments of the community, including the disabled, homeless, low-income residents, seniors, and youth;
- Promote open government by providing its citizens with extensive public input and comment opportunities regarding the Consolidated Plan and Action Plan;
- Improve housing stock, public facilities and infrastructure to provide a safe environment for City residents, businesses, and visitors; and
- Provide affordable housing, improve streets and sidewalks, parks and recreation facilities that help revitalize and invigorate the City's urban core and surrounding neighborhoods.

City of Las Vegas Available Resources

The 2009-2010 Action Plan includes Federal funds from the CDBG, ESG, HOME (including ADDI), and HOPWA programs. Table 1 below lists the entitlement funding amounts for these programs.

Table 1 - 2008-2009 Federal Funds

	CDBG	HOME	HOPWA	ESG	Total Funding
2009-2010 Entitlement	\$5,068,721	\$2,217,715	\$952,000	\$226,273	\$8,464,709

Table 2 below lists the limits on program administration expenses for the CDBG, HOME (not including ADDI), HOPWA, and ESG programs.

Table 2 – Program Administration

	CDBG	HOME	HOPWA	ESG
2009-2010 Entitlement	\$5,068,72	\$2,198,715	\$952,000	\$226,273
Estimated 2008-2009 Program Income	\$0	\$0	\$0	\$0
Administrative Cap Allowance	20%	10%	3%	5%
Administrative Cap	\$1,013,744	\$219,872	\$28,560	\$11,313

Source: HUD, 2008

Table 3 below lists the limit on public service expenses for the CDBG program.

Table 3 – Public Service Cap for the CDBG Program

	CDBG
2009-2010 Entitlement	\$5,068,721
Estimated 2009-2010 Program Income	\$575,000
Public Service Cap Allowance	15%
Public Service Cap Amount	\$846,558

Source: HUD, 2008

Table 4 below lists the required Community Housing Development Organization (CHDO) set-aside for the HOME program.

Table 4 – CHDO Set-Aside for the HOME Program

	HOME
2009-2010 Entitlement	\$2,198,715
Minimum CHDO Set-Aside Percentage	15%
Minimum CHDO Set-Aside Amount	\$329,807

Source: HUD, 2008

Table 5 below lists the 2009-2010 matching funds that are available for the CDBG, HOME, HOPWA, and ESG programs.

Table 5 – Matching Funds

	CDBG	HOME	HOPWA	ESG	Total Funding
Other Federal Funds Leveraged	\$1,216,675	\$0	\$2,008,578	\$1,730,113	\$4,955,366
State of Nevada Funds Leveraged	\$3,241,345	\$3,807,202	\$0	\$272,630	\$7,321,177
CLV Grantee Funds Leveraged	\$279,181	\$65,345	\$80,200	\$374,851	\$799,577
Locally Leveraged Funds	\$7,500,577	\$30,019,019	\$1,259,811	\$2,400,375	\$41,179,782
Total	\$12,237,778	\$33,891,566	\$3,348,589	\$4,777,969	\$54,255,902

Source: Estimates based on 2008-2009 City of Las Vegas Grant Applications, State of Nevada

Table 6 below lists the 2009-2010 State of Nevada matching funds that are available for affordable housing projects.

Table 6 - State of Nevada Matching Funds

Funding Source	Activity	Amount
Low-Income Housing Tax Credit (LIHTC) - 2007 Reservations	Affordable Special Needs, Family, and Senior Multi-family Housing Projects	\$2,080,054
Low-Income Housing Trust Fund (LIHTF)	Affordable Single and Multi-family Housing Projects	\$1,290,346
HOME Funds	Affordable Single and Multi-family Housing Projects	\$436,802
	TOTAL	\$3,807,202

Source: State of Nevada Housing Division, 2007

Table 7 below lists the 2009-2010 City of Las Vegas Non-Federal matching funds that are available for affordable housing projects.

Table 7 - City of Las Vegas Non-Federal Matching Funds

Funding Source	Activity	Amount
Private Activity Bonds	Tax Exempt Bonds for Affordable Multi-family Housing Projects	\$27,895,019
Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing	Affordable Single and Multi-family Housing Projects	\$2,124,000
	TOTAL	\$30,019,019

Source: City of Las Vegas, 2008

Table 8 below lists the 2009-2010 Housing Authority of the City of Las Vegas estimated funding for FY 2009.

Table 8 - Housing Authority of the City of Las Vegas Estimated Funding

Funding Source	Activity	Amount
Section 8 Program	Housing Choice Voucher Program / Designated Units	\$35,477,768
Low-Income Public Housing Program	Family / Senior / Designated Senior / Scattered Site Housing	\$16,324,199
Affordable Housing Program	Non-Aided Affordable Housing Units	\$1,809,732
	TOTAL	\$53,611,699

Source: Housing Authority of the City of Las Vegas FY 2008-2012 Five-Year Plan and FY 2008 Annual Plan

Leverage and Other Non-Federal Resources

Federal funds (ADDI, CDBG, ESG, HOME, and HOPWA) used by the City for housing and community development projects and programs leverage funding from the following private and non-federal public resources:

- City of Henderson (CDBG)
- City of Las Vegas (CDBG, ESG, HOME, HOPWA)
- City of North Las Vegas (CDBG)
- Clark County (ADDI, CDBG, ESG, HOME, HOPWA)
- Foundations (CDBG, ESG, HOME, HOPWA)
- General Obligation Bond (CDBG)
- Low-Income Housing Tax Credit (HOME)
- Low-Income Housing Trust Fund (HOME)
- Private Activity Bonds (HOME)
- Private Contributions (ADDI, CDBG, ESG, HOME, HOPWA)
- Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing (HOME)
- State of Nevada (CDBG, ESG, HOME)

Affordable Housing Objectives and Outcomes

Affordable housing activities for 2009-2010 include minor home repairs and housing rehabilitation programs that are administered by non-profit organizations such as James Seastrand Helping Hands and Rebuilding Together With Christmas in April. The City of Las Vegas administers the single family housing rehabilitation and single family housing rehabilitation with refinance programs. Non-profit organizations receive funding to administer down payment assistance programs, housing acquisition and construction projects, and tenant-based rental assistance programs. Please refer to Tables 9 and 10 for a detailed listing of each housing project.

The housing objectives, which are consistent with the 2006-2010 Consolidated Plan, will expand the supply of affordable renter and owner housing for low-income and very low-income households. The housing objectives are listed as Table 9 below. This table indicates the proposed number of housing units and households to be assisted by housing activity and funding source.

Table 9 - Housing Objectives

Housing Activity	# of Units/ Households	Funding Source
05S - Rental Housing Subsidies	75	HOME, OTHER
12 - Construction of Housing	10	HOME, OTHER
13 - Direct Homeownership Assistance	10	ADDI, HOME, OTHER
14A – Rehabilitation; Single-Unit Residential	246	CDBG, HOME
14B – Rehabilitation; Multi-Unit Residential	20	HOME
Grand Total	361	

The housing outcomes, as required by HUD, are listed as Table 10 below. The project number corresponding to the key on pages 62-65, housing project, and the housing outcomes are included in the table, according to housing activity.

Table 10 - Housing Outcomes

Proj. No.	Housing Project	Housing Outcomes
05S - Rental Housing Subsidies		
63	City of Las Vegas Tenant-Based Rental Assistance Program	75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
12 - Construction of Housing		
10	City of Las Vegas Future Rental Housing	10 new housing units will have improved affordability for low-income households by

	Construction Projects	providing decent affordable rental housing.
13 - Direct Homeownership Assistance		
2	City of Las Vegas Homebuyers Assistance Program	10 households will have access to homeownership for the purpose of creating decent affordable housing.
14A – Rehabilitation; Single-Unit Residential		
5	City of Las Vegas Single Family Rehabilitation and Implementation Program	16 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing
62	City of Las Vegas Single Family Rehabilitation and Implementation Program	15 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing
24	James Seastrand Helping Hands – Minor Home Repairs	190 housing units occupied by seniors will have increased access and availability to affordable housing for the purpose of providing decent affordable housing.
33	Rebuilding Together with Christmas in April – Housing Rehabilitation	25 housing units for seniors, disabled and families with children will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing
61	City of Las Vegas Multi-Family Rehabilitation Program	20 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing

Homeless Prevention and Emergency Services Objectives and Outcomes

The 2009-2010 Action Plan provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and Catholic Charities. Table 11 below indicates the proposed number of homeless persons to be assisted and the funding source for each activity that addresses homelessness.

Table 11 – Homeless Objectives

Activity	# Persons	Funding Source
Essential Services and Transitional Housing	9,773	CDBG, ESG
HOPWA Homeless Prevention	950	HOPWA
Shelter Operations	9,145	ESG
Tenant-Based Rental Assistance	75	HOME
Youth Facilities and Services	27	CDBG
Grand Total	19,970	

The homeless outcomes, as required by HUD, are listed as Table 12 below. The project number corresponding to the key on pages 62-65, homeless program, and the homeless outcomes are included in the table, according to homeless activity.

Table 12 – Homeless Outcomes

Proj. No.	Homeless Programs	Homeless Outcomes
03T - Operating Costs of Homeless/AIDS Patients Programs		
48	Catholic Charities – St. Vincent Lied Dining Facility – Operations	3,000 homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.
49	HELP / Center for Independent Living – Teen Housing – Operations	24 homeless youth will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing decent housing.
50	Family Promise – Families “Growing Home”	71 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of decent housing.
54	SAFE House – Emergency Shelter – Operations	50 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent housing.
55	Salvation Army – Homeless Services – Operations	2,000 homeless persons and their family members will have access to the day and night shelter for the purpose of providing decent housing.
56	The Shade Tree – Emergency Shelter – Operations	4,000 homeless persons will access emergency shelter to help achieve independence and self-sufficiency for the purpose of creating suitable living environments.
05 - Public Services (General)		
7	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	53 households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
46	City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations	20 households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
13	Catholic Charities – Public Restrooms for Homeless Persons	4,351 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
47	Catholic Charities – RSD Job Office – Essential	801 homeless persons will receive improved accessibility and availability to public services

	Services	including transportation services and job training for the purpose of creating suitable living environments
14	Catholic Charities – St. Vincent HELP, Inc. – Client Services	126 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
20	Family Promise – Family Promise - Guides by Their Sides	125 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
51	HELP of Southern Nevada – Emergency Resources – Essential Services	86 persons will have access to emergency resources assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing suitable living environments.
26	Key Foundation – Jobs for Veterans	97 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
52	Key Foundation – Jobs for Veterans – Essential Services	59 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
29	Lutheran Social Services - Emergency Food and Services Program	3,748 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
53	Lutheran Social Services – Emergency Food and Services – Essential Services	60 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.
35	Salvation Army – Vocational Training Services	265 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
44	Women’s Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations	55 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of creating suitable living environments. affordable housing.
05D - Youth Services		

15	HELP / Center for Independent Living – Vocational and Substance Abuse Counseling	27 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.
05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)		
63	City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
031 - HOPWA		
69	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	Assist 282 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.
74	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	598 HIV/AIDS clients will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments.
75	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short-Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	70 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.

Community Development Objectives and Outcomes

The 2009-2010 Action Plan provides funding for several community development activities that benefits low and moderate-income persons. Public service programs are divided into four (4) categories including child care, life skills, social services, and youth programs. Community development projects include construction of new community center, improvements to youth and senior centers, improvements to employment training center for the disabled and community triage center for mental health and substance abuse, street improvements including new streetlights, parks and recreation facility improvements, and code enforcement activities.

Table 13 – Community Development Objectives below indicates the number of low and moderate-income persons to be assisted through the public service programs, the number of facility improvements through construction projects, and the funding source for each community development activity.

Table 13 - Community Development Objectives

Public Services Programs	# Persons	Funding Source
Child Care	301	CDBG, OTHER
Life Skills	752	CDBG, OTHER
Social Services	9,416	CDBG, OTHER
Youth	11,455	CDBG, OTHER
Total	21,924	
# of		
Construction / Improvement Projects	Improvements	Funding Source
Public Facilities and Improvements (General)	5	CDBG, OTHER
Total	5	

The community development outcomes, as required by HUD, are listed as Table 14 below. The project number corresponding to the key on pages 62-65, community development program or project, and the community development outcomes are included in the table, according to each category.

Table 14 – Community Development Outcomes

Proj. No.	Public Services Programs	Community Development Outcomes
Childcare Programs		
4	CLV Safekey Before and After School Programs	Assist 105 low and moderate income children receiving available public services in creating a suitable living environment.
17	Classroom on Wheels - COW PreK	141 children to sustain child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of providing economic opportunities.
30	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	7 children to sustain child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of providing economic opportunities.
38	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	36 children will receive and sustain pre-school services and school readiness and approximately 70 percent (%) of the children will increase their standard score on vocabulary tests for the purpose of providing economic opportunities.
42	Variety Day Home – Affordable Childcare	12 children will receive and sustain affordable child care services to enable them to have academic skills necessary to enter school for the purpose of providing economic opportunities.

Social Services Programs		
10	A Lift Up - Furniture Bank	120 individuals will be assisted with greater availability and accessibility to public services to become more self-sufficient for the purpose of providing suitable living environments.
13	Catholic Charities – Public Restrooms for Homeless Persons	4,351 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
15	HELP / Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	27 homeless persons will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing a suitable living environment.
19	Community Counseling Center - Substance Abuse Treatment	172 clients will have increased availability and accessibility to mental health services for the purpose of creating suitable living environments.
22	Give Me a Break – Community Respite Program	59 persons with disabilities will have increased availability and accessibility to respite/care services for the purpose of creating suitable living environments.
23	Helping Hands of Vegas Valley – Senior Transportation	140 seniors will have increased availability and access to expanded senior services and enable them to remain independent for the purpose of creating suitable living environments.
25	Jude 22 – Senior Nutrition Center	592 seniors will have increased availability and accessibility of services and food supply for the purpose of creating suitable living environments.
29	Lutheran Social Services - Emergency Food and Services Program	3,748 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
32	Rebuilding Together with Christmas in April - Event Day	10 households including seniors, disabled, and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.
39	Temple Beth Am - Lied Adult Day Care	Provide 98 seniors with increased accessibility and availability of senior services for the purpose of creating suitable living environments.
40	The Shade Tree - Substance Abuse Addictions Recovery	44 homeless persons will access supportive services to help achieve independence and self-sufficiency for the purpose of creating suitable living environments.
44	Women's Development Center - Transitional Housing	55 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%)

		will achieve residential stability for the purpose of providing decent housing.
Life Skills Programs		
11	Blind Center of Nevada – Back to Work	18 disabled individuals will be assisted with greater availability and accessibility to public services including job and life skills for the purpose of providing suitable living environments
14	Catholic Charities – St. Vincent HELP, Inc. – Client Services	126 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
18	Community Counseling Center - Life Skills for Recovering Substance Abusers	98 clients will have increased availability and accessibility to substance abuse services for the purpose of creating suitable living environments.
20	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	125 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
26	Key Foundation – Jobs for Veterans	97 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
34	SAFE House - Case Management	23 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent affordable housing.
35	Salvation Army – Vocational Training Services	265 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
Youth Programs		
8	CLV Youth Programs	1,580 low and moderate income children will receive access to after-school and summer youth programs for the purpose of creating suitable living environments.
9	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	240 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments
12	Boys and Girls Club - Project Learn	40 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments
16	Clark County Bar Association – Trial By Peers	100 youth will be assisted with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for

Evaluation of Past Performance

The following is an evaluation of the 2008-2009 Action Plan compared with this 2009-2010 Action Plan. The housing, homeless, and community development needs tables are attachments within the 2006-2010 Consolidated Plan.

- For Attachment 1 – Housing Needs Table, the goal for the number of persons that will benefit has increased from 353 households/housing units in 2008-2009 to 361 households/housing units in 2009-2010.
- For Attachment 3 – Homeless Needs Table, the goal for the number of beds for homeless persons that will benefit has not changed from 477 beds for individuals and 239 beds for families in 2008-2009 to 477 beds for individuals and 239 beds for families in 2009-2010.
- For Attachment 5 – Community Needs Table, the goal for the number of persons that will benefit has not changed from 50,289 persons in 2009-2010.

The following is a summary of the 2007-2008 CAPER for the City of Las Vegas.

The 2007-2008 Housing activities for the City of Las Vegas included the following:

- Rehabilitated or completed emergency repairs on 10 housing units with HOME and CDBG funding.
- Allocated CDBG funding to two sub-recipients that rehabilitated or completed minor home repairs on 250 housing units.
- Allocated HOME funding to two sub-recipients that provided 5 homebuyers with down-payment and closing cost assistance.
- The City completed a total of 198 new construction housing units.
- Will need to continue working with housing developers to increase the percentage of housing units designated to serve the low and extremely low-income population.
- No projects were completed or underway to construct permanent affordable housing to serve persons with severe mental illness, drug/alcohol problems, developmental disabilities, and physical disabilities.
- Approximately 136 frail/elderly and senior households received housing rehabilitation assistance.
- Overall, 230 renter households and 424 owner households were assisted.

For 2007-2008 Homeless activities for the City of Las Vegas included the following:

- Fell short in its goal to provide enough permanent housing for the homeless and did not do enough to prevent extremely low-income persons from becoming homeless.
- Exceeded its goal in providing transitional housing and emergency shelter for homeless persons.
- Based on the goals, more support for the operations and maintenance of homeless facilities for homeless persons is needed.

- Exceeded its goal in providing food, employment, and transportation services for homeless persons.
- The ESG program leveraged a total of \$6,966,733 in matching private sector, City, County, State, and other Federal funds.
- Overall, the City had a total of 581,212 homeless encounters and a total of \$255,662 in ESG funds was spent on homeless activities.

For 2006-2007 Community Development activities for the City of Las Vegas included the following:

- For CDBG construction or improvement activities included four senior centers, two handicapped centers, five homeless facilities, one youth center, one neighborhood facility, one park/recreational facility, one sidewalk improvement, and two childcare centers. The majority of public facilities and improvements met their one-year goals.
- Served a total of 16,634 youth.
- Served a total of 4,163 seniors.
- The total number of non-homeless persons with special needs served was 6,215 persons.
- Overall, the total number of persons served with CDBG public services was 65,302 persons.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

General Questions

1. Geographic Areas of the Jurisdiction

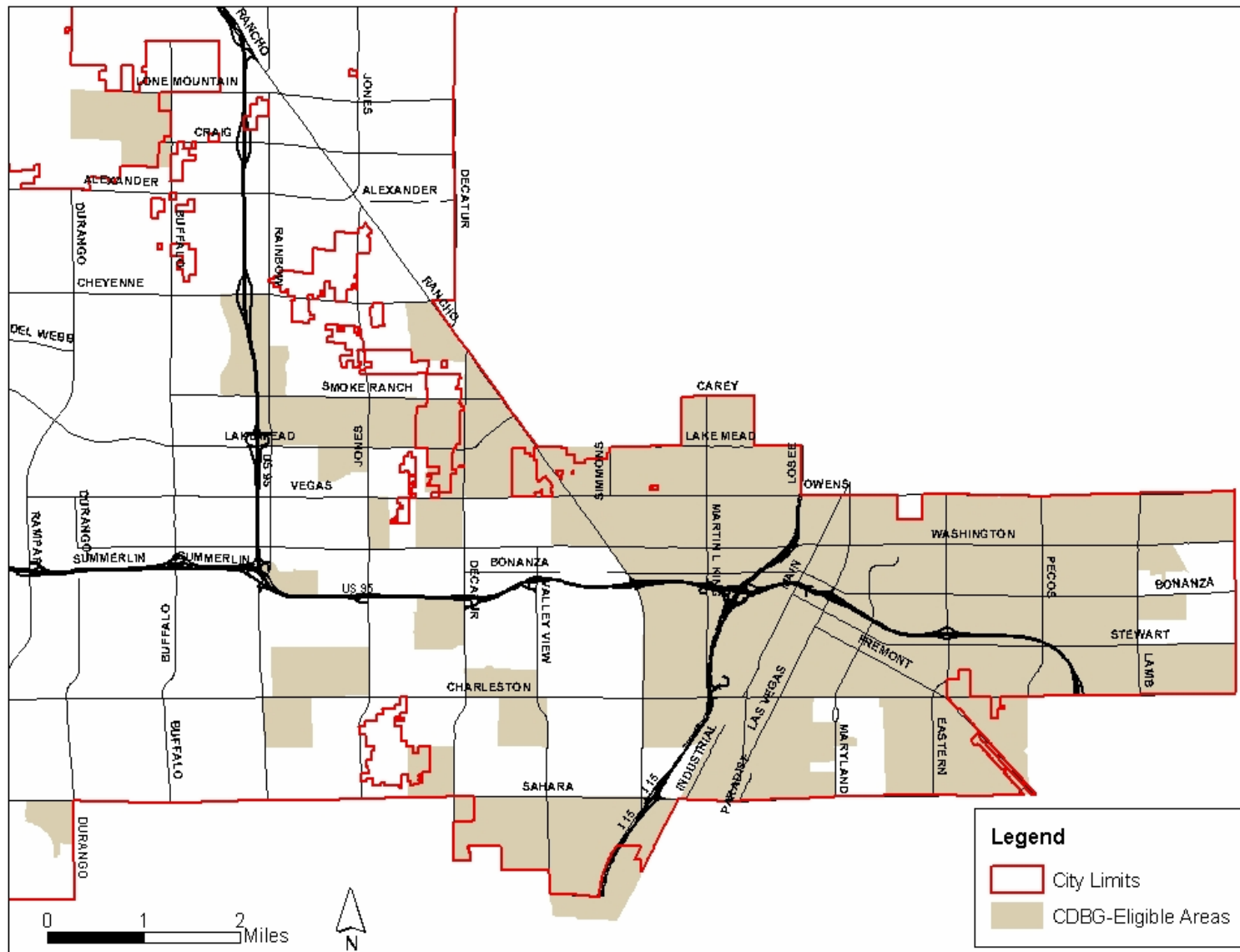
For geographic information about the City, please refer to the Consolidated Plan and City of Las Vegas Community Profile publication which may be downloaded from the

City's website at http://www.lasvegasnevada.gov/files/community_profile.pdf. Maps of the low and moderate-income and minority concentration areas are also included within the Consolidated Plan.

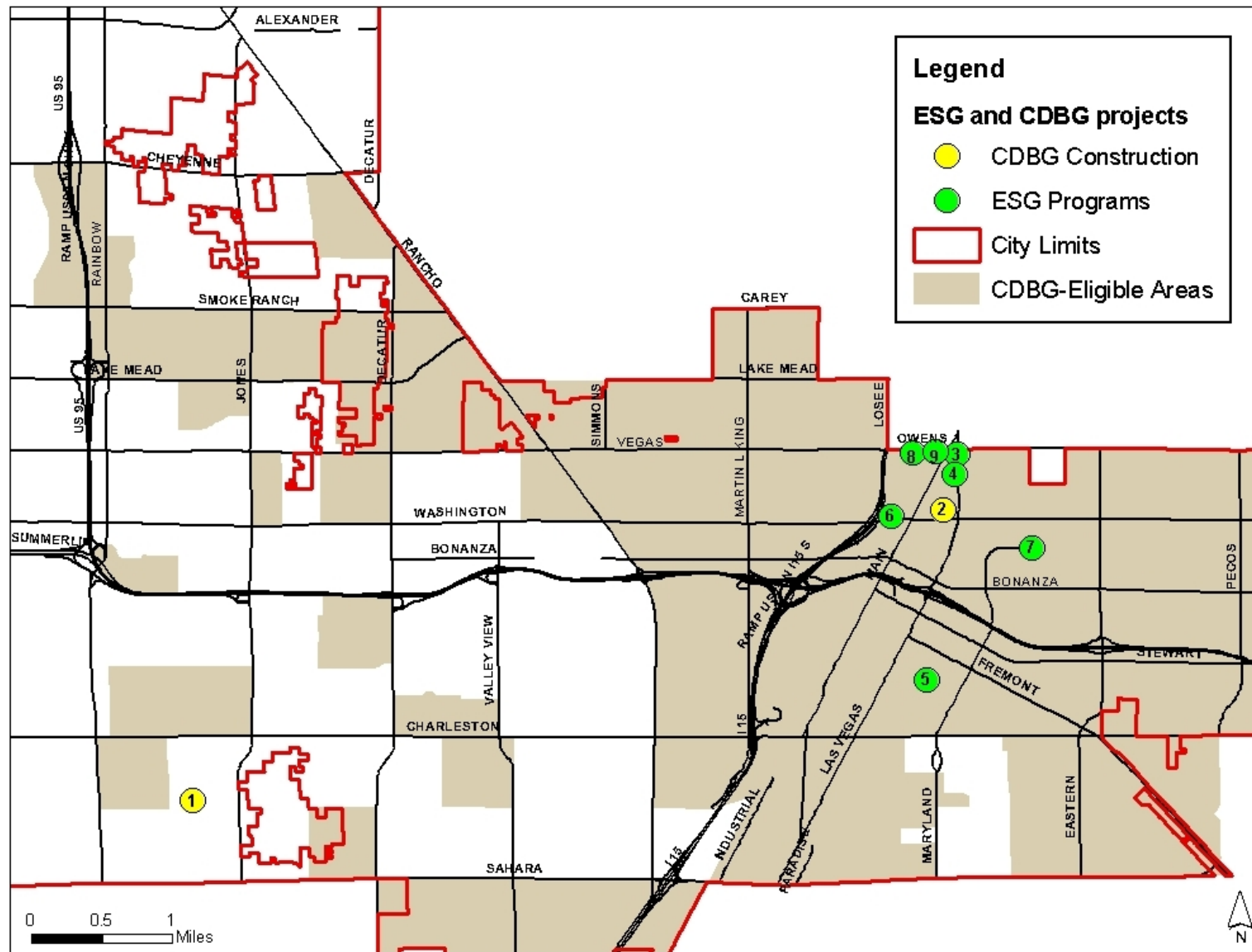
The majority, estimated at 97 percent (%) of Consolidated Plan funds will be directed towards the low and moderate-income target areas. Direct assistance will be made available to low and moderate-income households throughout the City. This includes the City's Housing Rehabilitation and Homebuyers Assistance Programs. These programs provide funding to low and moderate-income households that meet income verification requirements citywide. Low and moderate-income persons will also receive direct assistance through the CDBG public services, ESG, and HOPWA programs.

The following maps show the low and moderate-income areas and the locations of CDBG, ESG, and HOME funded projects by number. Map keys are included to show the organization, project name, and funding source for each project.

Map 1 - City of Las Vegas CDBG-Eligible Areas Map



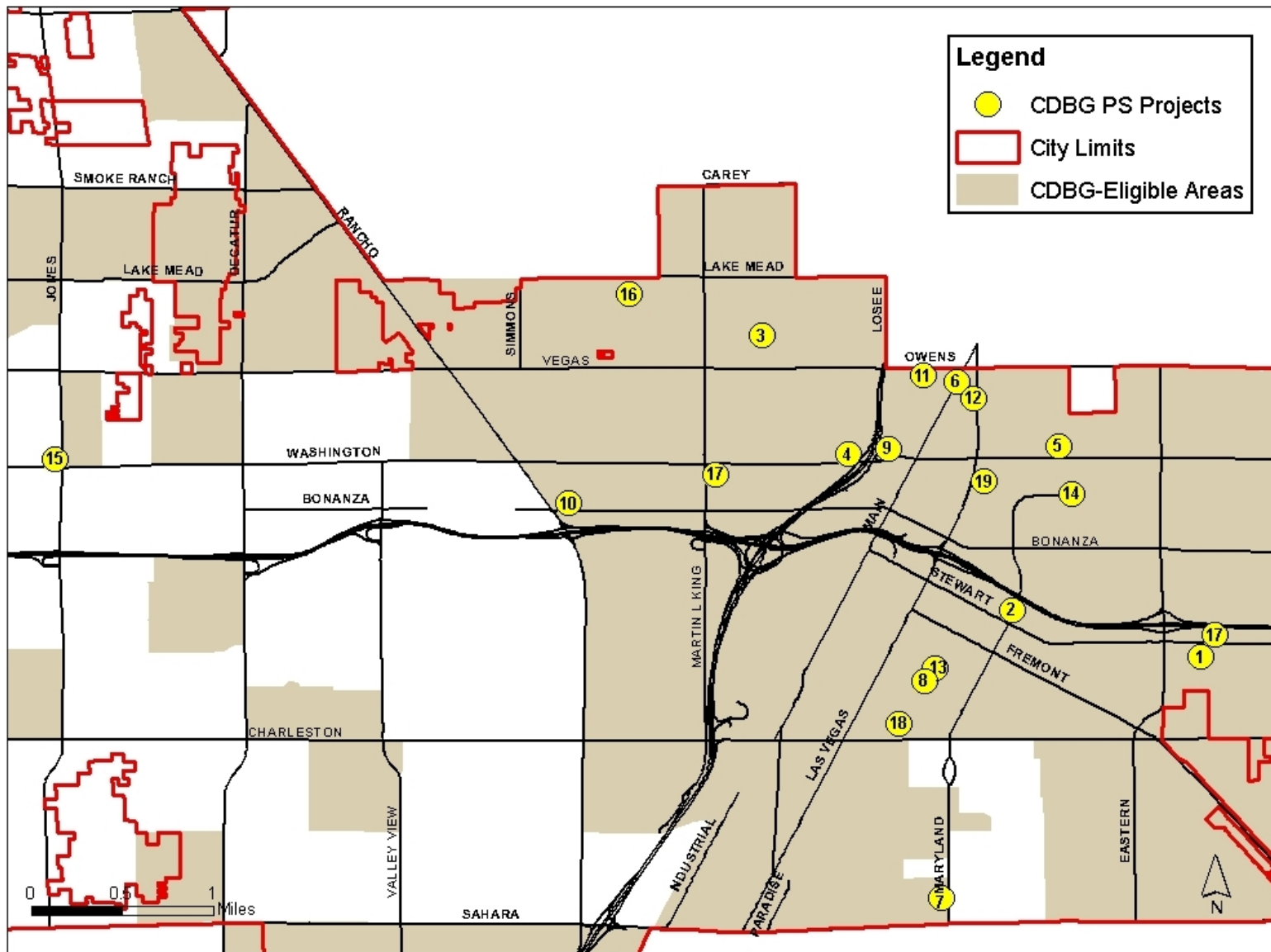
Map 2 - City of Las Vegas CDBG Construction Projects and ESG Programs Map



City of Las Vegas CDBG Construction Projects and ESG Programs Map Key

Map ID	CDBG Construction Projects
Citywide	James Seastrand – Minor Home Repairs
1	Opportunity Village – Employment Training Center Floor Upgrade
Citywide	Rebuilding Together – Christmas in April
2	WestCare – WestCare Community Triage Center
Map ID	ESG Programs
3	Catholic Charities #1 – RSD Job Office Catholic Charities #2 – St. Vincent Lied Dining Facility
4	HELP / Center for Independent Living – Teen Housing
5	Family Promise – Families “Growing Home”
Citywide	HELP of Southern Nevada – Utility Assistance
6	Key Foundation – Job For Veterans – Essential Services
7	Lutheran Social Services – Emergency Food and Services
Citywide	SAFE House – Emergency Shelter
8	Salvation Army – Homeless Services
9	The Shade Tree – Emergency Shelter
Citywide	Women’s Development Center – Transitional Housing

Map 3 - City of Las Vegas CDBG Public Service Programs Map



City of Las Vegas CDBG Public Service Programs Map Key

Map ID	Childcare Programs
Citywide	CLV Safekey Before and After School Programs
1	Classroom on Wheels – COW PreK
2	Nevada Association of Latin Americans (NALA) – Childcare
3	Sunrise Children’s Foundation – HIPPY Program
4	Variety Day Home – Affordable Childcare
Map ID	Life Skills Programs
5	Blind Center of Nevada – Back to Work
6	Catholic Charities – St. Vincent HELP Apartments
7	Community Counseling Center – Life Skills for Substance Abusers
8	Family Promise – Guides by Their Sides
9	Key Foundation - Jobs for Veterans - Essential Services
10	Las Vegas Indian Center – Social Services
Citywide	SAFE House – Case Management
11	Salvation Army – Vocational Training Services
Map ID	Social Services Programs
Citywide	A Lift Up – Furniture Bank
6	Catholic Charities – Public Restrooms for Homeless Persons
12	HELP / Center for Independent Living – Vocational/Substance Abuse Counseling for High-Risk Youth
7	Community Counseling Center – Substance Abuse Counseling
Citywide	Give Me a Break – Community Respite Program
Citywide	Helping Hands of Vegas Valley – Senior Transportation
13	Jude 22 – Senior Nutrition Center
14	Lutheran Social Services – Emergency Food Program
Citywide	Rebuilding Together with Christmas in April – Event Day
15	Temple Beth Am – Lied Adult Day Care
Map ID	Youth Programs
16	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection
17	Boys and Girls Club – Agassi and McCabe Centers
18	Clark County Bar Association – Trial By Peers
Citywide	CLV Youth Programs
Citywide	Girl Scouts of Frontier Council – Achieving the Skills for Life
19	Las Vegas Natural History Museum – Explore! Program
Citywide	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas
Citywide	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program
Citywide	United States Youth Soccer of NV – Hat Trick

2. Basis for Allocation of Funding Geographically

The basis for allocating the City's investments geographically occurs during the Request for Applications (RFA) process. The City distributes the grant applications for CDBG, ESG, HOME, and HOPWA to eligible non-profit organizations. Included in each grant application package are copies of the Federal regulations pertinent to each program and a map showing the low and moderate-income areas within the City (see Map 1). Grant applications must meet all City, State, and Federal regulations and must be located within the City of Las Vegas, with the exception of HOPWA. HOPWA funds are available to eligible non-profit organizations that provide housing and services within Clark County, which is the Eligible Metropolitan Statistical Area (EMSA).

Map 1 shows the entire CDBG-eligible areas for the City. Maps 2 and 3 indicate that the majority of CDBG and ESG projects are located within the CDBG-eligible areas. However, some CDBG projects are located outside the CDBG-eligible areas are eligible as long as the project meets a national objective and is an eligible activity. For example, a CDBG project that is an eligible activity and meets a national objective that benefits a low-mod income limited clientele such as the disabled would be an eligible project.

3. Meeting Underserved Needs

According to the Consolidated Plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the City has included strategies to provide additional affordable rental and owner housing opportunities. This Action Plan includes projects that will fund the acquisition, rehabilitation and new construction of rental and owner housing units using federal funds to leverage state and private funding sources. Other affordable housing projects in the Action Plan include the single family rehabilitation, minor home repairs, and first-time homeownership assistance programs.

According to the Consolidated Plan, senior and special needs housing and services are also underserved needs in the community. Projects that will fund senior and special needs housing and services are included in this Action Plan. Low and moderate-income persons are underserved in the areas of affordable childcare, employment opportunities, job training, youth activities, life skills, and social services. Several public services programs included in this Action Plan address these underserved needs of low and moderate-income persons.

4. Available Resources

For information on available resources to address needs, please refer to pages 3-7 of the Executive Summary section of this plan.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

1. Lead Agency

The City of Las Vegas, a HUD entitlement grantee, is the lead agency for administering programs and projects covered by the 2006-2010 Consolidated Plan and 2009-2010 Action Plan. The City's Neighborhood Services Department administers these programs and projects. Other City Departments involved in these programs and projects include Building and Safety, Business Development, City Attorney, Field Operations, Finance and Business Services, Leisure Services, Planning and Development, and Public Works. The City allocates CDBG, ESG, HOME, and HOPWA funding to over fifty (50) different non-profit organizations. For a list of the organizations that will receive funding for this program year, please refer to the Project Tables.

2. Action Plan Development Process

Grant Funds Application Process

The City of Las Vegas utilizes a Request For Applications (RFA) process to aid in the development of viable communities by providing decent housing and a suitable living environment, principally for person of low, very-low and moderate income. Funding will be provided through the HUD CDBG, ESG, and HOPWA programs. The City utilizes non-profit partners to assist in providing housing and community development activities, including public services.

The Community Development Recommending Board (CDRB) is a citizen's advisory group, appointed by the City Council. CDRB members represent target neighborhoods and populations, including low-income, disabled, minorities, elderly and the community at large. The CDRB recommends funding for the housing, homeless, and community development programs and projects that most effectively and efficiently meet community needs to the City Council.

Planning activities will follow the same steps each year although the timing may vary somewhat. These steps are:

- Step 1 - Dissemination of Grant Funds information to agencies and individuals;
- Step 2 - Identification of community development issues, needs, and concerns through community meetings and citizen input;
- Step 3 - Formulation of community development goals and preliminary strategies. (staff and citizens);
- Step 4 - Submission of project applications; and
- Step 5 - Project selection:
 - a. Review of project applications by CDRB and staff,
 - b. Project recommendations of CDRB to the Las Vegas City Council,
 - c. Public hearing before the Las Vegas City Council and final selection of projects for application submission to HUD.

Citizen Participation

The following table indicates the percentage of residents that indicated high priority needs for services/programs, housing, and improvements by zip code. Each of the services/programs, housing related services, and neighborhood improvements is ranked according to community needs. The rankings are determined by taking an average of the high priority percentages for all five zip codes. The top ranking for each zip code by category is indicated in bold.

Table 15 – Results of Neighborhood Survey

Rent and Utility Payment Assistance	89%	69%	73%	64%	79%	0.75
Affordable Rental Housing	98%	69%	71%	50%	71%	0.72
Affordable Childcare	88%	69%	71%	29%	82%	0.68
Job Training	70%	60%	73%	20%	68%	0.64
Services for Disabled (independent Living)	65%	54%	54%	64%	39%	0.55
Life Skills (parenting, budgeting)	70%	54%	66%	29%	54%	0.55
Homeless Services	64%	62%	56%	36%	39%	0.51
Substance Abuse Programs	77%	69%	56%	21%	32%	0.51
Home Repair/Weatherization	45%	62%	49%	45%	50%	0.50
English as Second Language (ESL)	43%	62%	37%	33%	32%	0.41

SERVICES/PROGRAMS (continued)	89101	89104	89106	89108	89110	Avg.*
Adult Daycare	27%	92%	17%	21%	39%	0.39
HOUSING RELATED SERVICES	89101	89104	89106	89108	89110	Avg.*
Affordable Ownership Housing	79%	54%	69%	43%	64%	0.62
Homeownership Down Payment Assistance	67%	62%	71%	31%	64%	0.59
Assisted Living Facilities	60%	46%	52%	38%	46%	0.48
Affordable Housing for Larger Families	38%	46%	60%	24%	61%	0.46
Credit Counseling	52%	46%	54%	19%	43%	0.43
NEIGHBORHOOD IMPROVEMENTS	89101	89104	89106	89108	89110	Avg.*
Anti-Gang Programs	75%	85%	71%	71%	64%	0.73
Crime Prevention and Education Programs	73%	62%	67%	50%	75%	0.65
Neighborhood Beautification	58%	69%	58%	64%	61%	0.62
Neighborhood Cleanups	56%	62%	64%	60%	54%	0.59
Street Lights	65%	69%	51%	67%	39%	0.58
Code Enforcement Activities and Education	71%	46%	64%	45%	61%	0.57
Sidewalks	52%	77%	47%	60%	50%	0.57
Graffiti Removal	56%	62%	53%	50%	61%	0.56
Neighborhood Classes	56%	62%	47%	45%	43%	0.51

Source: CDBG Target Areas Neighborhood Survey, July 2007

*Avg. = Average of the percentages for all five zip codes

According to Table 15 – Neighborhood Survey of Community Needs, the top five services/programs were the following:

1. Rent and Utility Payment Assistance
2. Affordable Rental Housing
3. Affordable Childcare
4. Job Training
5. Senior Services (transportation, nutrition)

The top three housing related services were the following:

1. Affordable Ownership Housing
2. Homeownership Down Payment Assistance
3. Assisted Living Facilities

The top five neighborhood improvements were the following:

1. Anti-Gang Programs
2. Crime Prevention and Education Programs
3. Neighborhood Beautification
4. Neighborhood Cleanups
5. Street Lights

Three (3) CDBG, ESG, and HOPWA application workshops were held to provide technical assistance for non-profit organizations. Eleven (11) CDRB meetings were

held for the allocation of CDBG, ESG, and HOPWA funds. Applicants are allowed to present their projects to the CDRB for three (3) minutes. This is followed by five (5) minutes of questions by CDRB members of applicants, including their projects. After all of the applicants have made their presentations, the CDRB recommends projects for funding.

For more details on the public input process for the 2008-2009 program year, see Table 16 - Action Plan Citizen Participation Schedule below.

Table 16 - Action Plan Citizen Participation Schedule

ACTION	DATE
Community Needs Surveys Distributed to Target Neighborhoods	June 2008
Community Needs Surveys Due	July 2008
Focus Group Meeting in West Las Vegas	July 2008
Focus Group Meeting in East Las Vegas	July 2008
Applications Release Date	August 13, 2008
Application Workshop (First Time Applicants)	August 28, 2008
Application Workshop (CDBG Construction, HOPWA, ESG)	September 5, 2008
Application Workshop (CDBG Public Service only)	September 12, 2008
Applications Due Date	September 28, 2008
Applications Threshold Review	October 2008
HOPWA Presentations to CDRB	November 2008
ESG Presentations to CDRB	November 2008
CDBG Construction Presentations to CDRB	December 2008
CDBG Public Service Presentations to CDRB	December 2008
Public Hearing for City Council Approval of CDRB Recommendations	March 5, 2008
Advertise draft 2008-2009 Action Plan for 30-day public review and comment period	March 28, 2008
Public Hearing and City Council approval of the submittal of the 2008-2009 Action Plan to HUD, including consideration of public comment as required by HUD	May 20, 2009
Submit final 2008-2009 Action Plan to HUD	May 15, 2009
Fiscal Year begins	July 1, 2009
Fiscal Year ends	June 30, 2010

Source: 2008-2009 CDRB Process

Development of the Action Plan

The City gathered information from the Housing Authority of the City of Las Vegas regarding public housing. The City worked closely with Clark County, City of

Henderson, and City of North Las Vegas regarding the regional homeless plan to gather information for the homeless section of this plan. Neighborhood Development Division staff of the City's Neighborhood Services Department completed the Action Plan with assistance from other Neighborhood Development Division staff.

The plans and reports, with their website addresses or availability included, that were used as references in drafting and completing this Action Plan are:

- Analysis of Impediments to Fair Housing Choice for the City of Las Vegas, BBC Research and Consulting – 2004
Not currently available on the City's website, this report is available in print form at the Neighborhood Services Department
- Analysis of the Las Vegas, Nevada Housing Market, HUD – 2006
http://www.huduser.org/publications/pdf/CMAR_VegasNV.pdf
- Five-Year Capital Improvement Plan, City of Las Vegas – 2008
<http://www.lasvegasnevada.gov/files/CIP5yrplan.pdf>
- Five-Year Plan of the Housing Authority of the City of Las Vegas – 2008
<http://www.haclv.org/>
- FY 2005-2009 Amended HUD Consolidated Plan, HCP Consortium – 2006
<http://www.co.clark.nv.us/finance/crm/Library.htm>
- Homes for Homeless Nevadans 10 Year Plan to Reduce Homelessness, City of Las Vegas – 2008
<http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>
- Las Vegas Community Profile, City of Las Vegas – 2008
http://www.lasvegasnevada.gov/files/community_profile.pdf
- Master Plan 2020 Policy Document, Housing Element, City of Las Vegas - 2008
http://www.lasvegasnevada.gov/files/Housing_Element.pdf
- Nevada Special Needs Housing Assessment, State of Nevada, BBC Research and Consulting – 2002
<http://nvhousing.state.nv.us/pr/Special%20Needs%20Report.pdf>
- NHD Apartment Facts, State of Nevada – 2006
<http://nvhousing.state.nv.us/index.htm>
- Southern Nevada Community Assessment, United Way and Nevada Community Foundation – 2007
http://www.uwsn.org/uploads/community_assessment/Southern%20Nevada%20Community%20Assessment%20%20070626.pdf
- Southern Nevada Continuum of Care Application, Clark County – 2006
http://www.co.clark.nv.us/social_service/homeless_default.htm
- Southern Nevada Workforce Housing Study, Clark County and SNRPC, Restrepo Consulting Group LLC - 2006
<http://www.snrpc.org/WorkforceHousing/FinalDrafr4.pdf>

3. Enhance Agency Coordination

The City will continue to meet with Clark County, City of Henderson, City of North Las Vegas, Boulder City and City of Mesquite on a bi-monthly basis to discuss

issues relating to CDBG, ESG, HOME, HOPWA, and Homeless projects. The discussions include joint projects, coordination of grant application cycles, consolidated plan updates, new project grand openings, new HUD program requirements, and other issues. The City works closely with Clark County and other local jurisdictions to ensure coordination of strategies and projects within the Consolidated Plan and Action Plan.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

1. Citizen Participation Process Summary

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan. The Citizen Participation Process Summary is also located in this plan on pages 26-29 as part of Managing the Process Section.

Community needs meetings and public hearings are the primary means by which individual citizens are able to provide input into the Neighborhood Services Grant Programs. To ensure an atmosphere of open communication and cooperation among and between the City, neighborhoods, local organizations, businesses, and individual citizens, open meetings are held at the neighborhood level. All such meetings are scheduled in advance and posted in the community. The meetings and hearings provide an opportunity for citizens to: (1) give input into community priorities and identify needed projects or programs and (2) comment on projects under consideration. In order to successfully meet the goals of HUD's Grant Programs, the voices of those individuals, neighborhoods and communities participating and/or impacted must be heard.

Public hearings and meetings were and continue to be the prime vehicle for eliciting public input. Generally, public meetings will be held to gather information on community priorities and to respond to citizen questions and concerns. Public hearings will be held by the Las Vegas City Council for the purpose of formal presentation and/or adoption of CDBG projects or programs and to hear citizen testimony. Each year, community needs are gathered to ensure that federal funds are used to provide services that are truly needed in targeted low income

neighborhoods. These priority needs are collected by using surveys distributed to low income citizens requesting their input as to their community and personal needs. The survey results are tabulated and provided to prospective applicants for program guidance.

2. Public Comments Received

NONE

3. Efforts to Broaden Participation

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

4. Public Comments Not Accepted

NONE

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

1. Actions to Develop Institutional Structure

The City of Las Vegas Neighborhood Services Department is responsible for the administration of the Action Plan. The Department administers its own grant programs and allocates funding to both non-profit and for-profit organizations for their programs and projects. In the next program year, the Department will continue existing partnerships and establish new partnerships with for-profit and non-profit organizations to address the City's housing and community development needs.

The Southern Nevada Regional Planning Coalition (SNRPC) is an organization that brings together all public jurisdictions, including the City, to coordinate policies and programs dealing with regional quality of life issues. These issues include air quality, homelessness, housing, population growth, public facilities, transportation, and water. The City's Neighborhood Services Department will continue to participate in the SNRPC workforce housing and homeless committee meetings.

The Housing Authority of the City of Las Vegas (HACLV) is the public housing agency for the City of Las Vegas. The HACLV is currently providing assisted housing for more than 16,000 low and moderate-income family members. The HACLV consists of federally funded family developments, senior housing, scattered site housing, affordable housing units, and section 8 housing choice vouchers. The HACLV will continue to provide assisted housing to low and moderate-income families.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

1. Monitoring of Housing and Community Development Projects

Included in each of the City's subrecipient agreements is an "on-site monitoring" section. It stipulates that the program under the agreement will be subject to "on-site monitoring" by a City or HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the Program. Representatives may, on occasion, request to interview program recipients who volunteer to be interviewed.

An additional section of the subrecipient agreement addresses access to records. It states that at any time during normal business hours, City or HUD representatives shall make the subrecipients' records, with respect to matters covered by the agreement available for audit, examination, and review. To ensure consistent and equitable monitoring, a monitoring procedures manual has been developed which includes monitoring forms developed in compliance with federal regulations for use when staff conducts its visits to the agency or project site. This form addresses all the required certifications, insurance, legal documents, environmental review and is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in their files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

When OMB raised the ceiling to \$500,000 for an A-133 audit, the Neighborhood Services Department added language in the subrecipient grant agreements stipulating that if an agency received more than \$50,000, but less than \$500,000, in federal grant funds from the City for two consecutive years, they must submit an audited financial statement.

Additionally, one city staff person has been assigned to coordinate on-site monitoring of all subrecipients and projects. HOME funded projects are monitored yearly. Any deficiencies noted during monitoring are discussed with the subrecipients, noted in a written follow-up letter with required corrective action and followed-up within a prescribed period of time to ensure compliance.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 3 Action Plan Lead-based Paint response:

1. Evaluation and Reduction of Housing Units with Lead-based Paint Hazards

To receive direct housing assistance, the City requires that all housing units built prior to 1978 be inspected for lead-based paint hazards. The City's subrecipient agreements are subject to the regulations described in 24 CFR Part 35, prohibiting the use of lead-based paint in residential structures constructed or rehabilitated with assistance provided, notification of hazards of lead-based paint poisoning; and elimination of lead-based paint hazards. The City's subrecipients must utilize a certified clearance technician to make a visual assessment and certify clearance examination for all properties built prior to 1978.

The City has purchased and is currently using an XRF Analyzer for lead-based paint testing. During the 2006-2007 program year, the City allocated \$100,000 in HOME funds to test homes built before 1978 for lead-based paint hazards.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. Housing Priorities and Specific Objectives

Table 17 below shows the housing activities, accomplishment types, and goals that the City is proposing to complete in 2009-2010 by funding source. Please refer to Attachment 6 - project worksheets for a project description, specific objective, performance measure, and outcome of each proposed housing project.

Table 17 - Housing Activities for 2009-2010

Housing Activity	Accomplishment Type	Goal	Funding Source
05S - Rental Housing Subsidies	04 - Households	75	HOME
12 - Construction of Housing	10 - Housing Units	10	HOME, OTHER
13 - Direct Homeownership Assistance	04 - Households	2	ADDI, HOME
14A – Rehabilitation; Single-Unit Residential	10 - Housing Units	246	CDBG, HOME
14B – Rehabilitation; Multi-Unit Residential	10 - Housing Units	20	HOME
Grand Total		353	

2. Available Resources to Address Housing Needs

The City plans to use ADDI, CDBG, HOME, and HOPWA funds to support housing activities for 2009-2010. Table 18 below shows the proposed housing projects for 2009-2010, funding amounts, and funding sources by HUD Matrix Code.

Table 18 - Housing Projects for 2009-2010

Proj. No.	Housing Project	Amount	Funding Source
05S - Rental Housing Subsidies			
63	City of Las Vegas Tenant-Based Rental Assistance Program	\$300,000	HOME
12 - Construction of Housing			
60	City of Las Vegas Future Rental Housing Construction Projects	\$1,278,843	HOME
13 - Direct Homeownership Assistance			
58	City of Las Vegas Homebuyers Assistance Program	\$19,000	ADDI
14A – Rehabilitation; Single-Unit Residential			
5	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$200,000	CDBG
62	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$300,000	HOME
24	James Seastrand Helping Hands – Minor Home Repairs	\$10,000	CDBG
33	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG
61	City of Las Vegas Multi-Family Rehabilitation Program	\$100,000	HOME

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

1. Public Housing Needs and Activities

Actions to Foster Public Housing Improvements

The Housing Authority of the City of Las Vegas (HACLV) has a five-year plan for modernization of Public Housing units. This year's plan will continue concentrating on the comprehensive modernization of Archie Grant Park, a Senior Community located on Bruce and Searles. Due to skyrocketing construction costs in our area, the comprehensive modernization plan to upgrade only 59 units and community areas in the parcel located between Gragson and Searles to include: exterior improvements, groundwork, community buildings upgrades, retrofit of units to comply with 504 requirements, and complete interior improvements. This comprehensive modernization will address all water and energy conservation issues. Construction is completed on the project. The remaining units and common areas located on the second parcel (Searles and Foremaster) are under consideration for demolition and re-development.

Additionally, in 2005, the HACLV demolished 54 existing units of obsolete public housing, known as Ernie Cragin Terrace (NV39002011) located at Charleston Blvd. and Honolulu Street. The re-development plan for the site of constructing a new 60-unit public housing family development (additional 12 units from the original plan of 48 units) is on schedule with a completion date of July 2007. The new community will consist of one and two story town-home (duplex) buildings with 27 two-bedroom, 30 three-bedroom, and 3 four-bedroom units with their own garage. New community will also include a clubhouse with multipurpose room, kitchen, management office, classroom, and space for service providers. Five percent (%) of the new units will be fully accessible for wheelchair use. This is the first Mixed Finance Public Housing Redevelopment in the State of Nevada and is self-developed by the HACLV.

The Scattered Site Homeownership Program will continue to be implemented to provide homeownership opportunities for the HACLV residents and Section 8 participants. Additionally, the HACLV will pursue new initiatives to acquire homes for resale to perpetuate homeownership opportunities. HACLV is also seeking to partner with private developers to further increase low and moderate income housing units in excess of 400 units within the next 3 years.

Actions to Foster Housing Improvements

The Housing Authority has expanded the Section 8 Housing Choice Voucher Program to be the largest in the State of Nevada with 4,201 vouchers. The Section 8 Program has also been expanded utilizing Project-Based Assistance at Juan Garcia Gardens. This 52-unit complex is providing additional affordable housing for families at or below 50 percent (%) of area median income.

Additionally, HACLTV has implemented its Section 8 Homeownership Program option and currently has thirteen (13) participants under contract. This program allows the Section 8 Voucher subsidy to be utilized for mortgage payments versus rental assistance. Participants must be graduates of the Section 8 Family Self Sufficiency (FSS) program.

Section 8 Family Self-Sufficiency Efforts

HACLTV continues to develop programs and partnerships to foster self-sufficiency opportunities for the participants. These activities include enrollment of 100 percent (%) of the 161 mandatory FSS placements. The program has had 61 graduates of which 19 became homeowners (13 of these utilized the Section 8 Homeownership Vouchers). A voluntary Family Self-Sufficiency program has been recently implemented with participation from 250 individuals at present.

Other efforts include receiving non-HUD grant funding to provide services. HACLTV pursued and obtained a grant for a program entitled Sports Builds Positive Youth. The grant is for \$15,000 and provides funds for at risk youth moving into areas of low poverty to participate in sports programs, art classes, dance classes and other proactive activities to improve self-esteem. One of the most successful partnerships has been with the Foundation for an Independent Tomorrow. This agency provides funds for participants who want to return to school for vocational training. Tuition, childcare and transportation costs are paid via a grant for eligible participants. The agency has funded in excess of \$40,000 to date. Once again, HACLTV received funding from the Federal Home Loan Bank of San Francisco through its Individual Development Empowerment Account Grant (IDEA) for down payment assistance for participants seeking homeownership. Finally, HACLTV also received a HUD grant in the amount of \$187,000 to assist in paying salaries for FSS Coordinators.

Public Housing Self-Sufficiency Efforts

Public Housing Self-Sufficiency is currently serving 188 residents. There were 10 graduates of which 5 have become homeowners. Eighteen (18) FSS clients are enrolled in vocational training and 106 were referred for employment opportunities.

Other efforts included receiving two non-HUD funded grants. The Children's Trust Fund awarded \$28,000. HACLTV also received a grant in the amount of \$136,000 to assist in paying salaries for FSS Coordinators.

HACLTV has developed a Memorandum of Understanding (MOU) with the following service providers to enhance availability of services:

- Hispanic Association for Bilingual Literacy and Education (HABLE)
- Frontier Girl Scouts

- YMCA
- Home Instruction Program for Preschool Youngsters (HIPPY)
- Nevada Business Services
- Nevada Association of Latin Americans (NALA)

2. Housing Authority Performance

Not Applicable. For 2004-2005, the HACLV received a designation status of high performer from HUD's public housing assessment system score. HACLV also received a designation of High Performer from HUD's Section 8 Management Assessment score (100%) for FY 2005.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. Actions to Remove Barriers to Affordable Housing

The City plans to undertake the following actions during the next year to remove barriers to affordable housing:

- Assist affordable housing developers with the development process and how to obtain project building permits in a timely manner
- Continue to participate in the Southern Nevada Regional Planning Coalition (SNRPC) workforce housing and homeless committee meetings
- Continue to partner with community non-profit and for-profit housing developers
- Continue to partner with the Clark County School District (CCSD) through the Homeownership for Educators program
- Continue to purchase, rehabilitate, and resell vacant houses for homeownership through the Community Partnership Investment Program (CPIP)
- Coordinate affordable housing projects with City of Henderson, City of North Las Vegas, Clark County, and the State of Nevada
- Establish a Community Land Trust for affordable housing
- Explore incentives for developers of affordable housing such as density bonus, development fee waivers, and property tax abatements for a specified period of time
- Explore policies that will help slow down the conversion of apartments to condominiums
- Explore partnership opportunities with the Southern Nevada Home Builders Association (SNHBA)

- Explore the creation of an inventory of existing real estate sites, including any potential development problems, and market these sites for affordable housing development
- Explore using tax increment financing for infrastructure improvements and other site improvements in redevelopment areas to help attract developers to build affordable housing
- Investigate the effectiveness of modular housing by increased time savings, production ease, and reduced construction financing costs
- Improve public infrastructure, facilities, parks, and safety in CDBG target areas to attract more affordable housing development
- Research best practices nationwide for affordable housing policies and programs
- Work with the Bureau of Land Management (BLM) to purchase Federal lands to be set-aside for affordable housing development
- Work with other City departments to reduce or waive development fees for developers of affordable housing projects

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

1. Other Forms of Investment not Described in 24 CFR 92.205(b)

Regarding the use of HOME and ADDI funds, the City does not plan to use other forms of investment not described in 24 CFR 92.205(b).

2. Resale/Recapture Guidelines for HOME and ADDI Funds

The City currently uses the recapture method for HOME and ADDI funds for homeownership. The City uses the resale method for multi-family projects. According to 24 CFR Part 92.254(a)(5), the City may use either resale or recapture requirements on properties sold or refinanced that were assisted with HOME or ADDI funds.

The City uses recapture requirements for homebuyer and homeowner rehabilitation assistance projects with HOME and ADDI funds. According to CFR 92.254(a)(5)(ii)(A)(3), the City may recapture all or part of the HOME or ADDI funding if the housing does not continue to be the principal residence of the family for the duration of the period of affordability or if the homebuyer goes into foreclosure. The amount of HOME or ADDI funds recaptured will depend upon the net proceeds obtained through the foreclosure or when the housing no longer was the principal residence of the family that was assisted.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD (State HOME funds), or with the State Low-Income Housing Trust Fund (LIHTF). The State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects.

3. Refinancing Guidelines

The City does not plan to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

4. ADDI Program

a. The City of Las Vegas ADDI program is administered by the Neighborhood Services Department, Neighborhood Development Division (NDD). The City of Las Vegas ADDI program application process includes an Request for Proposal (RFP) that will solicit applications from Nevada-based 501 (c)(3) or 501 (c)(4) nonprofit organizations.

The City requires that nonprofit organizations (subrecipients) provide all required services and follow all other program requirements for subrecipients as defined in the ADDI Definitions and referenced in the NDD HOME Program Subrecipient Program Manual as it pertains to the City's Welcome Home Homebuyer Assistance Program.

b. Subrecipients must provide a plan that:

- Conducts targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing;
- Describes the actions to be taken to ensure the suitability and eligibility of families receiving ADDI assistance to undertake and maintain homeownership; and
- Provides housing counseling by a HUD certified housing counselor.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

1. Sources of Funds

2006 Continuum of Care (COC)

As a result of the regional planning efforts of the SNRPC Committee on Homelessness, the 2006 Continuum of Care (COC) received \$4,633,040 in Federal funds that will be used to provide housing and supportive services for homeless individuals and families in the Las Vegas region. The Committee includes the City of Las Vegas, City of Henderson, City of North Las Vegas, Boulder City, Clark County, Clark County School District, Southern Nevada Homeless Coalition, Southern Nevada Adult Mental Health, U.S. Department of Veteran Affairs, Las Vegas Metropolitan Police Department, and North Las Vegas Police Department. For more information, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

According to the COC plan, the State of Nevada and eight (8) non-profit organizations will receive funding to provide housing and supportive services to homeless individuals and families. Table 19 below indicates the new COC projects including the agency name and the amount of COC funding.

Table 19 - New COC Project Funding

Agency	Amount
Catholic Charities	\$101,508
HELP of Southern Nevada	\$1,016,230
Henderson Allied Community Advocates	\$315,986
Nevada Partnership for Homeless Youth	\$665,563
Total	\$2,099,287

Table 20 below indicates the Existing COC projects including the agency name and the amount of COC funding.

Table 20 - Existing COC Project Funding

Agency	Amount
HELP Las Vegas Housing Corporation	\$585,693
Salvation Army	\$323,451
State of Nevada Adult Mental Health Services	\$750,924
State of Nevada Adult Mental Health Services	\$154,632
Temporary Assistance for Domestic Crisis, Inc.	\$113,851
Women's Development Center	\$247,344

Agency (continued)	Amount
Women's Development Center	\$357,858
Total	\$2,533,753

City of Las Vegas

The City of Las Vegas plans to use a total of \$1,102,698 in Federal funds for a range of programs that help address homelessness. This includes \$176,438 in CDBG, \$197,760 in ESG, \$300,000 in HOME, and \$428,500 in HOPWA funds. These programs will be administered by local non-profit organizations that provide assistance to homeless persons, homeless families, and help to prevent homelessness. Table 21 below lists the Organization, Homeless Activity, Amount, and Funding Source by HUD Matrix Code.

Table 21 - Homeless Programs

No.	Homeless Programs	Amount	Funding Source
03T - Operating Costs of Homeless/AIDS Patients Programs			
48	Catholic Charities – St. Vincent Lied Dining Facility – Operations	\$20,000	ESG
49	HELP / Center for Independent Living - Teen Housing – Operations	\$20,000	ESG
50	Family Promise – Families “Growing Home”	\$11,500	ESG
54	SAFE House – Emergency Shelter – Operations	\$15,000	ESG
55	Salvation Army – Homeless Services – Operations	\$20,000	ESG
56	The Shade Tree – Emergency Shelter – Operations	\$20,000	ESG
05 - Public Services (General)			
7	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	\$300,000	CDBG
46	City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations	\$22,779	ESG
13	Catholic Charities – Public Restrooms for Homeless Persons	\$37,473	CDBG
47	Catholic Charities – RSD Job Office – Essential Services	\$24,515	ESG
14	Catholic Charities – St. Vincent HELP, Inc. – Client Services	\$15,000	CDBG
20	Family Promise – Family Promise - Guides by Their Sides	\$10,057	CDBG
51	HELP of Southern Nevada – Emergency Resources – Essential Services	\$23,000	ESG

No.	Homeless Programs	Amount	Funding Source
05 - Public Services (General) (continued)			
26	Key Foundation – Jobs for Veterans	\$12,600	CDBG
52	Key Foundation – Jobs for Veterans – Essential Services	\$10,000	ESG
29	Lutheran Social Services - Emergency Food and Services Program	\$19,851	CDBG
53	Lutheran Social Services – Emergency Food and Services – Essential Services	\$10,966	ESG
44	Women’s Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations	\$15,000	CDBG
05D - Youth Services			
15	HELP / Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	\$10,000	CDBG
05H – Employment Training			
35	Salvation Army – Vocational Training Services	\$13,891	CDBG
05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)			
63	City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	\$300,000	HOME
031 – HOPWA			
69	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	\$227,500	HOPWA
74	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	\$180,979	HOPWA
75	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short-Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	\$20,021	HOPWA

2. Homelessness – Priorities and Specific Objectives

The City plans to address the specific objectives of the strategic plan and priority needs through several programs that help to address homelessness. Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed program that addresses homelessness. Table 22 below shows the Homeless activities, accomplishment

types, and goals that the City is proposing to complete in 2008-2009 by funding source.

Table 22 - Homeless Activities for 2009-2010

Homeless Activity	Accomplishment Type	Goal	Funding Source
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	9,145	CDBG, ESG
05 - Public Services (General)	01 - People	9,773	CDBG, ESG
05D - Youth Services	01 - People	27	CDBG
05S - Rental Housing Subsidies	04 - Households	75	HOME
31 - HOPWA	01 - People	950	HOPWA

All of the Homeless Activities included in Table 22 are High (H) Priority Needs. For more details, please refer to the Homeless Needs Table included in the 2006-2010 Consolidated Plan.

The City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the Homeless Strategic Plan section of the Consolidated Plan. The Homeless Strategic Plan outlines the City's 10-Year Plan strategies, action steps, and outcomes for reducing and ending homelessness. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>.

The City has expanded the EVOLVE (Educational and Vocational Opportunities Leading to Valuable Experience) Program – designed to assist ex-offenders to reintegrate into the community – to include services for the homeless. The City also has allocated some of its Winter Weather Shelter funds (General Funds) to create its Emergency Housing Assistance Program – designed to provide emergency rental and utility assistance to households at-risk of becoming homeless or currently experiencing homelessness.

Potential obstacles to achieving the City's objectives, stated in the City's 10-Year Plan to Reduce Homelessness, are the increasing land and housing costs in the City. In addition, rents in the City have increased significantly. The supply of affordable rental apartment units is decreasing due to the large number of apartments converting to condominiums. According to the City's 10-Year Plan to Reduce Homelessness, another obstacle is that Clark County housing vouchers are substantially less than market rates for rental units. Another obstacle mentioned is that chronically homeless individuals with mental illness or addictions sometimes opt to live in unstructured environments and often refuse assistance. There is a greater need for treatment services for the mentally ill and substance abuse homeless subpopulations due to the increased population. The development of new shelters and expansion of current shelters for the homeless will be more difficult as housing and construction costs increase.

According to the COC, the development of the regional approach to reduce chronic homelessness is still in its initial phase. The COC is also working on completing the Regional Homeless and Housing Plan. For additional potential obstacles for the Las Vegas community, please refer to the COC plan at http://www.co.clark.nv.us/social_service/homeless_default.htm.

3. Chronic Homelessness

As stated in the Homelessness section, the City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>.

The City will also continue to be a participant in the meetings of the SNRPC Committee on Homelessness and the regional effort to end chronic homelessness by 2012. For the regional action steps related to chronic homelessness, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Over the next year, the City is planning to fund several programs that provide assistance to the chronic homeless population (See Table 21).

Barriers include the implementation of the City's 10-Year Plan to Reduce Homelessness and the final approval of the Regional Homeless and Housing Plan for the Las Vegas Community. Available resources for the Homeless are not enough to sustain the increased demand by the homeless population for the assistance, services, and shelter beds. Increased housing costs have decreased the supply of permanent affordable housing units for those households making the transition to permanent housing.

4. Homelessness Prevention

Over the next year, the City is planning to fund several programs that provide assistance to individuals and families at risk of becoming homeless (See Table 21). Homeless prevention activities include tenant-based rental assistance, short-term rent, mortgage, and utility assistance, emergency food and resources assistance, transportation assistance, and other essential services. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Please also refer to the City's 10-Year Plan which will be available online in print form at the Neighborhood Services Department. For the regional action steps related to homelessness prevention, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

5. Discharge Coordination Policy

The City of Las Vegas will continue to work with Clark County and the State of Nevada on the community-wide Discharge Coordination Policy. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which

is available on the City's website at <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>. For regional discharge coordination policy information, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

1. Community Development Priority Needs

The City plans to fund a variety of Community Development Activities that are high priority needs. Please refer to the Community Development Needs table for the entire list of priority needs. Other high priority needs include acquisition of real property, clearance and demolition, homeownership assistance, housing rehabilitation, planning, and HOPWA. The City's priority non-housing community

development needs for the Public Facilities and Improvements category are identified in Table 23 below.

Table 23 - Public Facilities and Improvements

Community Development Activity	Priority Need	Dollars to Address	Funding Source
03 - Public Facilities and Improvements (General)	High	\$2,959,669	CDBG
03A - Senior Centers	High	\$0	CDBG, Other
03B - Handicapped Centers	High	\$0	CDBG
03C - Homeless Facilities	High	\$0	CDBG
03D - Youth Centers	High	\$0	CDBG
03E - Neighborhood Facilities	Medium	\$0	Other
03F - Parks, Recreational Facilities	High	\$0	CDBG, Other
03H - Solid Waste Disposal Improvements	Low	\$0	Other
03I - Flood Drain Improvements	Low	\$0	Other
03J - Water/Sewer Improvements	Low	\$0	Other
03K - Street Improvements	Medium	\$0	Other
03L - Sidewalks	High	\$0	CDBG
03M - Child Care Centers	High	\$0	CDBG
03P - Health Facilities	High	\$0	CDBG
03T - Operating Costs of Homeless/AIDS Patients Programs	High	\$106,500	CDBG, ESG

The City's priority non-housing community development activities for the public facilities and improvements category are identified in Table 24 below. The project number corresponding to the key on pages 62-65, public facilities and improvement project, amount, and funding source are included in the table, according to each category.

Table 24 - Public Facilities and Improvements Activities

Proj. No.	Construction / Improvement Projects	Amount	Funding Source
03 - Public Facilities and Improvements (General)			
2	CLV East Las Vegas Community Center Bond Payment	\$1,044,731	CDBG
3	CLV Future Public Facilities and Improvements Projects	\$265,863	CDBG
6	CLV Stupak Community Center Bond Payment	\$1,545,175	CDBG
31	Opportunity Village - Employment Training Center Floor Upgrade	\$72,000	CDBG
43	Westcare - WestCare Community Triage Center	\$31,900	CDBG

The City's priority non-housing community development needs for the Public Services category are identified in Table 25 below.

Table 25 - Public Services

Community Development Activity	Priority Need	Dollars to Address	Funding Source
05 - Public Services (General)	High	\$263,956	CDBG, ESG
05A - Senior Services	High	\$10,000	CDBG
05B – Services for the Disabled	High	\$60,000	CDBG
05D - Youth Services	High	\$215,322	CDBG
05E - Transportation Services	Medium	\$0	Other
05F - Substance Abuse Services	High	\$10,000	CDBG
05G - Battered and Abused Spouses	High	\$25,000	CDBG
05H - Employment Training	High	\$13,891	CDBG
05I - Crime Awareness	Medium	\$0	Other
05L - Child Care Services	High	\$191,548	CDBG
05M - Health Services	High	\$0	CDBG
05N - Abused and Neglected Children	High	\$0	CDBG
05O - Mental Health Services	High	\$10,000	CDBG
05Q - Subsistence Payments	High	\$0	CDBG, ESG

The City's priority non-housing community development activities for the public services category are identified in Table 26 below. The project number corresponding to the key on pages 62-65, public services program, amount, and the funding source are included in the table, according to each category.

Table 26 – Public Services Activities

Proj. No.	Public Services Programs	Amount	Funding Source
Childcare Programs			
4	CLV Safekey Before and After School Programs	\$60,000	CDBG
17	Classroom on Wheels - COW PreK	\$31,548	CDBG
30	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	\$20,000	CDBG
38	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPI) Program	\$40,000	CDBG
42	Variety Day Home – Affordable Childcare	\$40,000	CDBG
Life Skills Programs			
11	Blind Center of Nevada – Back to Work	\$35,000	CDBG
14	Catholic Charities – St. Vincent HELP, Inc. – Client Services	\$15,000	CDBG
18	Community Counseling Center - Life Skills for Recovering Substance Abusers	\$10,000	CDBG

20	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	\$20,000	CDBG
26	Key Foundation – Jobs for Veterans	\$12,600	CDBG
34	SAFE House - Case Management	\$25,000	CDBG
35	Salvation Army – Vocational Training Services	\$13,891	CDBG
Social Services Programs			
10	A Lift Up - Furniture Bank	\$10,000	CDBG
13	Catholic Charities – Public Restrooms for Homeless Persons	\$37,473	CDBG
15	HELP / Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	\$10,000	CDBG
19	Community Counseling Center - Substance Abuse Treatment	\$10,000	CDBG
22	Give Me a Break – Community Respite Program	\$25,000	CDBG
23	Helping Hands of Vegas Valley – Senior Transportation	\$25,000	CDBG
25	Jude 22 – Senior Nutrition Center	\$15,000	CDBG
29	Lutheran Social Services - Emergency Food and Services Program	\$19,851	CDBG
32	Rebuilding Together with Christmas in April - Event Day	\$10,000	CDBG
39	Temple Beth Am - Lied Adult Day Care	\$10,000	CDBG
40	The Shade Tree - Substance Abuse Addictions Recovery	\$10,000	CDBG
44	Women's Development Center - Transitional Housing	\$15,000	CDBG
Youth Programs			
8	CLV Youth Programs	\$98,661	CDBG
9	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	\$12,000	CDBG
12	Boys and Girls Club - Project Learn	\$10,000	CDBG
16	Clark County Bar Association – Trial By Peers	\$18,000	CDBG
21	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$11,661	CDBG
28	Las Vegas Natural History Museum – Explore! Program	\$10,000	CDBG
36	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las	\$10,000	CDBG

	Vegas		
37	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$12,000	CDBG
41	United States Youth Soccer of Nevada - Hat Trick	\$15,000	CDBG

2. Community Development Objectives

The City will address the specific objectives of the strategic plan and priority needs through several community development programs and projects. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed community development program or project. Please also refer to Table 18 for a list of the Housing Projects for 2008-2009. Table 27 below shows the community development activities, accomplishment types and goals that the City is proposing to complete in 2008-2009 by funding source.

Table 27 - Community Development Activities for 2009-2010

Community Development Activity	Accomplishment Type	Goal	Funding Source
03 - Public Facilities and Improvements (General)	11 - Public Facilities	5	CDBG
03A - Senior Centers	11 - Public Facilities	0	CDBG, Other
03B - Handicapped Centers	11 - Public Facilities	0	CDBG
03C - Homeless Facilities	11 - Public Facilities	0	CDBG
03D - Youth Centers	11 - Public Facilities	0	CDBG
03E - Neighborhood Facilities	11 - Public Facilities	0	Other
03F - Parks, Recreational Facilities	11 - Public Facilities	0	CDBG, Other
03K - Street Improvements	11 - Public Facilities	0	Other
03L - Sidewalks	11 - Public Facilities	0	Other
03M - Child Care Centers	11 - Public Facilities	0	Other
03P - Health Facilities	11 - Public Facilities	0	Other
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	9,145	ESG
04 – Clearance and Demolition	10 – Housing Units	0	CDBG
05 - Public Services (General)	01 - People	9,809	CDBG, ESG
05A - Senior Services	01 - People	830	CDBG
05B – Services for the Disabled	01 - People	77	CDBG
05D - Youth Services	01 - People	11,482	CDBG
05E - Transportation Services	01 - People	0	Other
05F - Substance Abuse Services	01 - People	98	CDBG
05G - Battered and Abused	01 - People	23	CDBG

Spouses			
05H - Employment Training	01 - People	265	CDBG
05I - Crime Awareness	01 - People	0	Other
05L - Child Care Services	01 - People	301	CDBG
05M - Health Services	01 - People	0	CDBG
05N - Abused and Neglected Children	01 - People	0	CDBG
05O - Mental Health Services	01 - People	172	CDBG
05Q - Subsistence Payments	01 - People	0	CDBG, ESG

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

1. Antipoverty Strategy

The City plans to fund several programs and projects with CDBG, ESG, HOME and HOPWA funds that will benefit poverty level families in the City of Las Vegas. The Housing Authority of the City of Las Vegas (HACLTV) plans to fund programs that provide housing assistance to poverty level families within the City of Las Vegas. The City plans to continue to partner with local non-profit organizations, College of Southern Nevada, University of Nevada-Las Vegas (UNLV), local jurisdictions, Clark County, State of Nevada, and the private sector on programs and projects that create new jobs, provide job training, job placement, workforce development, and educational opportunities.

The City plans to fund the following programs and projects that provide assistance to and benefit poverty level families:

- City of Las Vegas Tenant-Based Rental Assistance (TBRA) Program
- City of Las Vegas Single-Family Rehabilitation Program
- AFAN – Housing Assistance and Supportive Services for Clients with HIV/AIDS and their Families
- Blind Center of Nevada – Back to Work Program
- Caminar – HIV/AIDS Housing Assistance Program
- Catholic Charities – Job Training, Housing Assistance, Transportation Assistance, Childcare Assistance, Emergency Resources
- Classroom on Wheels – COW PreK
- Community Counseling Center – HIV Supportive Services, Substance Abuse Services and Life Skills
- Family Promise – Guides by Their Sides
- Helping Hands of Vegas Valley – Senior Transportation

- HELP of Southern Nevada / Center for Independent Living – Emergency Resources Services and Utility Assistance, Teen Housing, Vocational Counseling for Youth
- James Seastrand – Minor Home Repairs Program
- Jude 22 – Senior Nutrition Center
- Key Foundation – Jobs for Veterans Program
- Las Vegas Indian Center – Social Services
- Lutheran Social Services – Emergency Food and Services
- Nevada Association of Latin Americans (NALA) – Affordable Childcare and Housing Assistance and Services for HIV/AIDS Clients/Families
- Opportunity Village – Employment Training Center Floor Upgrade
- Rebuilding Together with Christmas in April – Housing Rehabilitation
- SAFE House – Emergency Shelter
- Salvation Army – Housing Assistance and Vocational Training Services
- So. Nev. Public Television Friends of Channel 10 – Family Literacy Program
- Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program
- Sunrise Children’s Foundation – Preschool and Family Education Program
- Temple Beth Am – Lied Adult Day Care
- The Shade Tree – Emergency Shelter and Services
- Variety Day Home – Affordable Childcare
- Women’s Development Center – Transitional Housing Program
- WestCare - WestCare Community Triage Center

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. Non-Homeless Special Needs Priorities and Objectives

Programs and projects that will benefit the non-homeless special needs populations are all high priority needs. Table 28 below lists the housing and supportive services priority needs for each special needs category.

Table 28 - Special Needs Housing and Supportive Services Priority Needs

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	High	High
Persons with Severe Mental Illness	High	High
Developmentally Disabled	High	High
Physically Disabled	High	High
Alcohol/Other Drug Addicted	High	High
Persons with HIV/AIDS and their Families	High	High

Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed special needs program or project. Please also refer to the Non-Homeless Special Needs Housing Table. Table 29 below lists the housing and supportive services objectives for 2008-2009 for each special needs category.

Table 29 - Special Needs Housing and Supportive Services Objectives

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	215	830
Persons with Severe Mental Illness	0	231
Developmentally Disabled	25	59
Physically Disabled	25	77
Alcohol/Other Drug Addicted	27	170
Persons with HIV/AIDS and their Families	535	1074

The following is a breakdown of the 2008-2009 special needs housing and supportive services projects:

Housing

Elderly and Frail Elderly

- James Seastrand – Minor Home Repairs Program
- Rebuilding Together with Christmas in April – Housing Rehabilitation

Developmentally Disabled/Physically Disabled

- Rebuilding Together with Christmas in April – Housing Rehabilitation

Alcohol/Other Drug Addicted

- HELP / Center for Independent Living – Teen Housing

Persons with HIV/AIDS and their Families

- For project details please refer to the HOPWA section.

Public Housing Residents

- For project details please refer to the Public Housing Needs section.

Supportive Services

Elderly and Frail Elderly

- Helping Hands of Vegas Valley - Senior Transportation
- Jude 22 - Senior Nutrition Center
- Temple Beth Am – Lied Adult Day Care

Persons with Severe Mental Illness

- Community Counseling Center – Substance Abuse and Mental Health Services
- Give Me a Break – Community Respite Program

Developmentally Disabled

- Give Me a Break – Community Respite Program

Physically Disabled

- Blind Center of Nevada – Back to Work Program
- Give Me a Break – Community Respite Program

Alcohol/Other Drug Addicted

- HELP / Center for Independent Living – Substance Abuse Counseling for Youth
- Community Counseling Center – Life Skills for Recovering Substance Abusers
- Las Vegas Indian Center – Social Services

Persons with HIV/AIDS and their Families

- For project details please refer to the HOPWA section.

Public Housing Residents

- For project details please refer to the Public Housing Needs section.

2. Non-Homeless Special Needs Resources

The City's housing and community development activities and resources for non-homeless special needs populations are included in the housing, homeless, and community development sections. Please refer to the Action Plan project worksheets for a project description, performance measure, outcome, budget, and funding source for each proposed special needs program or project.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

1. Las Vegas HOPWA Project Sponsors

Aid for AIDS of Nevada (AFAN)

Organization Description: AFAN has been in operation since 1984. AFAN's mission is to provide support and advocacy for persons and families living with HIV/AIDS in an environment of understanding, compassion, and acceptance.

Activities: HOPWA funds are utilized primarily to prevent homelessness amongst HIV positive, disabled persons who are pending Social Security Disability (SSD). Short-term rent, mortgage, and utility assistance and supportive services are provided to prevent homelessness. Housing Placement Coordinator provides housing placement, resource identification and information. Tenant based rental assistance is provided through the parent and me program for HIV/AIDS clients and their families.

Area of Service: Clark County EMSA

Program Contact: Jennifer Morss, Executive Director

Caminar

Organization Description: Caminar has been serving the Las Vegas community since 1979. Caminar is dedicated to promoting, supporting and strengthening housing opportunities for individuals' infected/affected by HIV/AIDS and other physical disabilities.

Activities: Property/case management program through HOPWA funded units by assisting HIV/AIDS clients with very low income and their families. My Sister's Keeper Program – tenant based rental assistance, travel to and from medical appointments, and case management.

Area of Service: Clark County EMSA

Program Contact: Jim Stamper, Interim Executive Director

Community Counseling Center

Organization Description: Community Counseling Center has been in existence since 1990. Community Counseling Center is providing services to local residents in the areas of substance abuse, mental health intervention, family therapy, HIV/AIDS, Hepatitis C, and transitional housing.

Activities: Provide supportive services including mental health services, case management, and counseling to qualified persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Ron Lawrence, Executive Director

Golden Rainbow

Organization Description: Golden Rainbow is a grass roots organization that was founded in 1987 by members of the entertainment industry who saw the need to provide housing for people with HIV/AIDS. Golden Rainbow provides housing and direct financial assistance to men, women and children living with HIV/AIDS in Southern Nevada.

Activities: Provide emergency assistance for rent, essential utilities and supportive services to qualified persons with HIV/AIDS and their families. Provide housing operations and supportive services of housing units.

Area of Service: Clark County EMSA

Program Contact: Lea Clayville, Executive Director

HELP of Southern Nevada

Organization Description: HELP of Southern Nevada was founded in 1970. HELP of Southern Nevada's mission is to serve with care and assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community resources.

Activities: Provide food vouchers through HOPWA funding, as well as bus tokens, personal hygiene items and housing information funded through other grants. Maintain an affordable housing database and website for HIV/AIDS clients and the agencies that serve them.

Area of Service: Clark County EMSA

Program Contact: Terrie Stanfill, Executive Director

Nevada Association of Latin Americans (NALA)

Organization Description: NALA was founded in 1969. NALA's mission is to improve opportunity and quality of life for people of all ages, by providing individuals and families of low to moderate incomes outstanding educational and social services in a climate of caring and mutual respect.

Activities: Provides short-term rental, mortgage, and utility assistance and supportive services, primarily in the Hispanic community, for persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Terrie De La Torre, Executive Director

Women's Development Center

Organization Description: Women's Development Center (WDC) was founded in 1987. WDC is committed to providing opportunities to economically disadvantaged families to secure transitional, permanent rental housing and home ownership. WDC also provides supportive services to families to attain long-term self-sufficiency and combat "the cycle of poverty".

Activities: Provides housing operations, project-based rental assistance and supportive services for HIV/AIDS clients and their families.

Area of Service: Clark County EMSA

Program Contact: Candace Ruisi, Executive Director

2. Report on Actions Taken to Address Special Needs

Please refer to the most recent CAPER for the City of Las Vegas.

3. Evaluation of Affordable Housing Progress

Please refer to the most recent CAPER for the City of Las Vegas.

4. Report on HOPWA Accomplishments

Please refer to the most recent CAPER for the City of Las Vegas.

5. Public and Private Resources Leveraged

Las Vegas HOPWA project sponsors have funding resources for their HOPWA projects from a range of funding sources. Table 30 below lists the amount of public and private resources leveraged for each HOPWA Project Sponsor.

Table 30 - Resources Leveraged by HOPWA Projects

Project No.	Organization / Project	Amount Leveraged
66	Aid for AIDS of Nevada (AFAN) – Case Coordinators	\$1,682,613.00
67	AFAN – Housing Placement Coordinator	
68	AFAN – Parent and Me Program	
69	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	
71	Caminar – Property Case Management	\$35,000

Project No.	Organization / Project (continued)	Amount Leveraged
72	Community Counseling Center – HIV Supportive Services	\$159,010
73	Golden Rainbow – Living with AIDS Program	\$248,943
74	HELP of Southern Nevada – Food Vouchers	\$937,342
75	NALA – HOPWA Housing and Supportive Services	\$185,012
76	Women’s Development Center – HOPWA Affordable Housing	\$55,013

6. Geographic Distribution of Funds

Please refer to the HOPWA project worksheets for locations of project sponsor offices. Project sponsor offices and housing units are located throughout the Las Vegas Metropolitan Area. Project sponsors provide assistance to clients that live within the Clark County EMSA, including City of Las Vegas, Clark County, City of North Las Vegas, and City of Henderson. HOPWA housing activities include project sponsor owned housing units for operations and maintenance, project-based and tenant-based rental assistance, short-term rent, mortgage, and utility assistance, and housing information and placement services.

7. Barriers Encountered and Actions in Response

Barriers Encountered include:

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- Lack of housing development experience among HOPWA service providers
- Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- Lack of community support and NIMBYism (Not In My Backyard) towards special needs housing

For more information on barriers encountered by persons with HIV/AIDS, please refer to the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan, which is available on their website at <http://www.lasvegasema.org/planningcouncil/needsandcare.html> and in print form at the Ryan White Title I Planning Council Office, 333 N Rancho Drive, Suite 390, Las Vegas, NV 89106, or call (702) 933-9603.

Actions in Response to Barriers / Recommendations for Program Improvement include:

- Provide technical assistance as needed to HOPWA service providers
- HOPWA service providers are now meeting on a regular basis to avoid duplication of services and to track their clients
- Fund non-profit housing developers that form partnerships with HOPWA service providers that acquire, build or rehabilitate affordable housing for persons with HIV/AIDS and their families
- Draft a Request for Proposals for HOPWA acquisition/construction/rehabilitation projects open to HOPWA service providers and non-profit housing developers
- Seek additional funding resources for affordable housing projects and supportive services
- HOPWA project sponsors are increasing the number of special fundraising events and are getting the private sector involved to help fund their programs and projects
- Fund HIV/AIDS educational workshops and outreach programs to promote community support

For more information on the City's actions in response to barriers and recommendations, please refer to the most recent CAPER for the City of Las Vegas.

8. Community Trends

According to the Clark County Health District (CCHD), there were 2,993 individuals with HIV and 4,358 individuals with AIDS in Clark County as of December 2005. Numbers are inclusive of both dead and living individuals. The number of new diagnoses of AIDS was 247 individuals in 2007. According to the CCHD, black, non-hispanics represent one of the disproportionate populations of new HIV cases with the highest rates (43.7 per 100,000) and percentages (Males 19%, Females 38%) considering they represent only 9.1% of the population. White individuals have the largest percentage of new HIV cases with 48 percent (%), followed by Hispanic individuals at 25 percent (%), and Black individuals at 22 percent (%).

According to HOPWA project sponsors, the number of new clients with HIV/AIDS and their families seeking assistance is increasing every month. HOPWA project sponsors are seeking additional HOPWA and other funding sources to meet this increasing demand of the HIV/AIDS population in Clark County.

For additional community trends information, please refer to the 2006-2010 City of Las Vegas Consolidated Plan and the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan which is available on their website at <http://www.lasvegasema.org/planningcouncil/needsandcare.html> and in print form at the Ryan White Title I Planning Council Office, 333 N Rancho Drive, Suite 390, Las Vegas, NV 89106, or call (702) 933-9603.

9. Evaluations, Studies, and Assessments

The City will continue to monitor all HOPWA project sponsors for program compliance and study performance measures, outputs, and outcomes. No additional evaluations, studies, and/or assessments of the HOPWA program are planned for the next program year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

1. Specific HOPWA Objectives

Table 31 below indicates the specific HOPWA objectives for each HOPWA activity. Information is included on the accomplishment type, goal, and funding sources for each HOPWA activity for 2009-2010. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project.

Table 31 – Specific HOPWA Objectives for 2009-2010

HOPWA Activity	Accomplishment Type	Goal	Funding Source
31E - Supportive Services	01 - People	1074	HOPWA, Other
31F – Tenant Based Rental Assistance	04 - Households	26	HOPWA, Other
31G - Short-Term Rent, Mortgage, and Utility Payments	01 - People	464	HOPWA, Other
31K - Facility-Based Housing - Operations	10 - Housing Units	42	HOPWA, Other
31I - Housing Information Services	01 - People	1662	HOPWA, Other

The City plans to allocate HOPWA funds to several projects that provide housing assistance and supportive services to persons with HIV/AIDS and their families. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project. Table 32 below lists the 2009-2010 HOPWA activities.

Table 32 - HOPWA Activities

Project No.	Organization / Project	Allocation Amount
66	Aid for AIDS of Nevada (AFAN) – Case Coordinators	\$100,000
67	AFAN – Housing Placement Coordinator	\$42,000
68	AFAN – Parent and Me Program	\$100,500
69	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$227,500
70	Caminar – My Sister’s Keeper	\$40,090
71	Caminar – Property Case Management	\$35,000
72	Community Counseling Center – HIV Supportive Services	\$50,000
73	Golden Rainbow – Living with AIDS Program	\$34,000
74	HELP of Southern Nevada – Food Vouchers	\$180,979
75	NALA – HOPWA Housing and Supportive Services	\$20,021
76	Women’s Development Center – HOPWA Affordable Housing	\$40,000

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

City of Las Vegas Project Worksheets Key for Attachment 6

Project No.	Organization / Project	Allocation Amount	Funding Source
1	City of Las Vegas (CLV) Administration and Fair Housing - CDBG	\$1,013,744	CDBG
2	CLV East Las Vegas Community Center Bond Payment	\$1,044,731	CDBG
3	CLV Future Public Facilities and Improvements Projects	\$265,863	CDBG
4	CLV Safekey Before and After School Programs	\$60,000	CDBG
5	CLV Single-Family Rehabilitation and Implementation Program	\$200,000	CDBG
6	CLV Stupak Community Center Bond Payment	\$1,545,175	CDBG
7	CLV Tenant-Based Rental Assistance Program	\$42,566	CDBG
8	CLV Youth Programs	\$98,661	CDBG
9	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	\$12,000	CDBG
10	A Lift Up – Furniture Bank	\$10,000	CDBG
11	Blind Center of Nevada – Back to Work	\$35,000	CDBG
12	Boys and Girls Club – Agassi and McCabe Centers	\$10,000	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
13	Catholic Charities – Public Restrooms for Homeless Persons	\$37,473	CDBG
14	Catholic Charities – St. Vincent HELP, Inc.	\$15,000	CDBG
15	HELP / Center for Independent Living – Vocational and Substance Abuse Counseling	\$10,000	CDBG
16	Clark County Bar Association – Trial By Peers	\$18,000	CDBG
17	Classroom on Wheels – COW PreK	\$31,548	CDBG
18	Community Counseling Center – Life Skills for Substance Abusers	\$10,000	CDBG
19	Community Counseling Center – Substance Abuse Counseling	\$10,000	CDBG
20	Family Promise – Guides by Their Sides	\$10,057	CDBG
21	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$11,661	CDBG
22	Give Me a Break – Community Respite Program	\$25,000	CDBG
23	Helping Hands of Vegas Valley – Senior Transportation	\$25,000	CDBG
24	James Seastrand – Minor Home Repairs	\$10,000	CDBG
25	Jude 22 – Senior Nutrition Center	\$15,000	CDBG
26	Key Foundation – Jobs for Veterans	\$12,600	CDBG
27	Las Vegas Indian Center – Social Services	\$10,000	CDBG
28	Las Vegas Natural History Museum – Explore! Program	\$10,000	CDBG
29	Lutheran Social Services - Emergency Food and Services	\$19,851	CDBG
30	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	\$20,000	CDBG
31	Opportunity Village – Employment Training Center Floor Upgrade	\$72,000	CDBG
32	Rebuilding Together with Christmas in April – Event Day	\$10,000	CDBG
33	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG
34	SAFE House – Case Management	\$25,000	CDBG
35	Salvation Army – Vocational Training Services	\$13,891	CDBG
36	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	\$10,000	CDBG
37	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$12,000	CDBG
38	Sunrise Children’s Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	\$40,000	CDBG
39	Temple Beth Am – Lied Adult Day Care	\$10,000	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
40	The Shade Tree – Substance Abuse Addictions Recovery	\$10,000	CDBG
41	United States Youth Soccer of NV – Hat Trick	\$15,000	CDBG
42	Variety Day Home – Affordable Childcare	\$40,000	CDBG
43	Westcare – WestCare Community Triage Center	\$31,900	CDBG
44	Women’s Development Center – Transitional Housing	\$15,000	CDBG
45	CLV Administration – ESG	\$11,313	ESG
46	CLV Tenant-Based Rental Assistance Program	\$22,779	ESG
47	Catholic Charities – RSD Job Office	\$24,515	ESG
48	Catholic Charities – St. Vincent Lied Dining Facility	\$20,000	ESG
49	HELP / Center for Independent Living – Teen Housing	\$20,000	ESG
50	Family Promise – Families “Growing Home”	\$11,500	ESG
51	HELP of Southern Nevada – Utility Assistance	\$23,000	ESG
52	Key Foundation - Jobs for Veterans - Essential Services	\$10,000	ESG
53	Lutheran Social Services – Emergency Food and Services	\$10,966	ESG
54	SAFE House – Emergency Shelter	\$15,000	ESG
55	Salvation Army – Homeless Services	\$20,000	ESG
56	The Shade Tree – Emergency Shelter	\$20,000	ESG
57	Women’s Development Center – Transitional Housing	\$17,200	ESG
58	CLV Homebuyers Assistance Program	\$19,000	ADDI
59	CLV Administration – HOME	\$219,872	HOME
60	CLV Future Rental Housing Construction Projects	\$1,278,843	HOME
61	CLV Multi-Family Rehabilitation Program	\$100,000	HOME
62	CLV Single-Family Rehabilitation and Implementation Program	\$300,000	HOME
63	CLV Tenant-Based Rental Assistance Program	\$300,000	HOME
64	CLV Administration - HOPWA	\$28,560	HOPWA
65	CLV Future HOPWA Projects	\$53,350	HOPWA
66	Aid for AIDS of Nevada (AFAN) – Case Coordinators	\$100,000	HOPWA
67	AFAN – Housing Placement Coordinator	\$42,000	HOPWA
68	AFAN – Parent and Me Program	\$100,500	HOPWA
69	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$227,500	HOPWA

Project No.	Organization / Project	Allocation Amount	Funding Source
70	Caminar – My Sister's Keeper	\$40,090	HOPWA
71	Caminar – Property Case Management	\$35,000	HOPWA
72	Community Counseling Center – HIV Supportive Services	\$50,000	HOPWA
73	Golden Rainbow – Living with AIDS Program	\$34,000	HOPWA
74	HELP of Southern Nevada – Food Vouchers	\$180,979	HOPWA
75	NALA – HOPWA Housing and Supportive Services	\$20,021	HOPWA
76	Women's Development Center – HOPWA Affordable Housing	\$40,000	HOPWA

Attachment 1 - Neighborhood Survey of Community Needs

Please Let Us Know About Your Needs for Services and Improvements In Your Neighborhood. The city uses a variety of limited funding sources to improve and maintain our community. Therefore, we are asking you to share with us those community needs most important to you by completing the following survey.

☐ Senior (55 plus) ☐ Adult (18 - 54) ☐ Youth (15 – 17) ☐ Disabled

Address: _____ Zip Code _____
(This information is very important. It allows us to identify where the needs are.)

Please rank the needs in your neighborhood. Check “H” for High Priority, “M” for Medium Priority, “L” for Low Priority, “N” for Not a Priority.

SERVICES/PROGRAMS	H	M	L	N
Adult Daycare				
Affordable Childcare				
Affordable Rental Housing				
English as Second Language (ESL)				
Home Repair/Weatherization				
Homeless Services				
Job Training				
Life Skills (parenting, budgeting)				
Rent and Utility Payment Assistance				
Services for Disabled (independent living, job training, etc.)				
Senior Services (transportation, nutrition, etc.)				
Substance Abuse Programs				
Youth Activities				
HOUSING RELATED SERVICES				
Affordable Housing for Larger Families (more than 4 bedrooms)				
Affordable Ownership Housing				
Assisted Living Facilities				
Credit Counseling				
Homeownership Down Payment Assistance				
NEIGHBORHOOD IMPROVEMENTS				
Anti-Gang Programs				
Code Enforcement Activities and Education				
Crime Prevention and Education Programs				
Graffiti Removal				
Neighborhood Beautification (common areas ex. trees, planters, entrance ways, street medians)				
Neighborhood Classes (traffic control, planning & development)				
Neighborhood Cleanups				
Sidewalks				
Street Lights				

For information concerning available services, please call the Social Services Hotline at “211”.

Attachment 2A - Consolidated Plan Table 28 (Updated): The Tipping Point - Homeownership Affordability

Clark County Area Median Income (AMI) = \$63,900*

Percent of MFI	Annual Income	Monthly Income	Hourly Wage	Maximum Affordable Monthly Mortgage Payment**	Maximum Total Mortgage	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home of \$250,000?	Can Afford Median Metro Las Vegas New Home of \$280,085?
10%	6,390	533	3.07	160	20,116	21,400	No	No
20%	12,780	1,065	6.14	320	40,138	42,700	No	No
30%	19,170	1,598	9.22	479	60,066	63,900	No	No
HUD 30%	19,150	1,596	9.21	479	60,066	63,900	No	No
40%	25,560	2,130	12.29	639	80,182	85,300	No	No
50%	31,950	2,663	15.36	799	100,298	106,700	No	No
HUD 50%	31,950	2,663	15.36	799	100,298	106,700	No	No
60%	38,340	3,195	18.43	959	120,320	128,000	No	No
70%	44,730	3,728	21.50	1,118	140,342	149,300	No	No
80%	51,120	4,260	24.58	1,278	160,364	170,600	No	No
HUD 80%	51,100	4,258	24.57	1,278	160,364	170,600	No	No
90%	57,510	4,793	27.65	1,438	180,480	192,000	No	No
100%	63,900	5,325	30.72	1,598	200,596	213,400	No	No
110%	70,290	5,858	33.79	1,757	220,524	234,600	No	No
117%	74,870	6,239	36.00	1,872	235,000	250,000	Yes	No
120%	76,680	6,390	36.87	1,917	240,640	256,000	Yes	No
130%	83,070	6,923	39.94	2,077	260,662	277,300	Yes	No
131%	83,900	6,992	40.34	2,098	263,280	280,085	Yes	Yes
140%	89,460	7,455	43.01	2,237	280,778	298,700	Yes	Yes
150%	95,850	7,988	46.08	2,396	300,706	319,900	Yes	Yes
160%	102,240	8,520	49.15	2,556	320,822	341,300	Yes	Yes

*HUD Income levels based upon 2008 Clark County Median Family Income = \$63,900

**Assumes Maximum Mortgage Payment may not exceed 30% of income

***Mortgage Rate is based on 6.5% FHA 30-year mortgage rate accounting for principal, interest, taxes, and insurance; assumes 3% Downpayment, 3% Closing Cost, no debt, and good credit.

Attachment 2B - Consolidated Plan Table 26 (updated): Renter Housing Affordability

Percent (%) of MFI	Annual Income	Monthly Income	Hourly Wage	30% of Monthly Gross Income (Maximum Affordable Rent Payment)	Can Afford Studio? Market Rate = \$570	Can Afford One-Bedroom Unit? Market Rate = \$715	Can Afford Two-Bedroom Unit? Market Rate = \$855	Can Afford Three- Bedroom Unit? Market Rate = \$1,055
10%	6,390	533	3.07	160	No	No	No	No
20%	12,780	1,065	6.14	320	No	No	No	No
30%	19,170	1,598	9.22	479	No	No	No	No
HUD 30%	19,150	1,596	9.21	479	No	No	No	No
40%	25,560	2,130	12.29	639	Yes	No	No	No
50%	31,950	2,663	15.36	799	Yes	Yes	No	No
HUD 50%	31,950	2,663	15.36	799	Yes	Yes	No	No
HUD 60%	38,340	3,195	18.43	959	Yes	Yes	Yes	No
70%	44,730	3,728	21.50	1,118	Yes	Yes	Yes	Yes
80%	51,120	4,260	24.58	1,278	Yes	Yes	Yes	Yes
HUD 80%	51,100	4,258	24.57	1,278	Yes	Yes	Yes	Yes
90%	57,510	4,793	27.65	1,438	Yes	Yes	Yes	Yes
100%	63,900	5,325	30.72	1,598	Yes	Yes	Yes	Yes
110%	70,290	5,858	33.79	1,757	Yes	Yes	Yes	Yes
120%	76,680	6,390	36.87	1,917	Yes	Yes	Yes	Yes

Attachment 3 - Summary of Specific Annual Objectives Table

City of Las Vegas

CPMP Version 2.0

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Specific Objective - End Chronic Homelessness.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public facility or infrastructure activities				#DIV/0!
				2006	1		0%
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Support the construction, rehabilitation, or expansion of emergency shelter or transitional housing facility.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	Specific Objective - Increase the number of homeless persons moving into permanent housing.	Source of Funds #1 - HOME	Performance Indicator #1 - Tenant-Based Rental Assistance				#DIV/0!	
		Source of Funds #2		2006	50		0%	
				2007	75		0%	
				2008	75		0%	
		Source of Funds #3	2009				#DIV/0!	
		MULTI-YEAR GOAL				200	0	0%
		Source of Funds #1 - CDBG	Performance Indicator #2 - Public Service Activities				#DIV/0!	
		Source of Funds #2 - ESG		2006	73		0%	
				2007	73		0%	
	2008			73		0%		
	Specific Annual Objective - Assist 75 households with tenant-based rental assistance and 73 households with child care, transportation, utility, and case management assistance.	Source of Funds #3	2009				#DIV/0!	
		MULTI-YEAR GOAL				219	0	0%
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009				#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Specific Objective - End chronic homelessness.	Source of Funds #1 - ESG	Performance Indicator #1 - Number of homeless persons given overnight shelter.				#DIV/0!
				2006	6317		0%
		Source of Funds #2 - CDBG		2007	10931		0%
				2008	3331		0%
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Provide 3,331 homeless persons with transitional and emergency housing and services.		MULTI-YEAR GOAL		20579	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Specific Objective - Increase the supply of affordable rental housing.	Source of Funds #1 - HOME	Performance Indicator #1 - Number of rental units constructed per project or activity				#DIV/0!
				2006	70		0%
		Source of Funds #2		2007	10		0%
				2008	10		0%
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			90	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
	Specific Annual Objective - Acquire and construct 10 multi-family rental housing units for low and moderate-income households.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	Specific Objective - Improve access to affordable owner housing and affordable owner housing for minorities.	Source of Funds #1 - ADDI	Performance Indicator #1 - Direct Financial Assistance to Homebuyers				#DIV/0!
				2006	45		0%
		Source of Funds #2 - HOME		2007	3		0%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Provide downpayment and closing cost assistance to 2 low and moderate-income households.		MULTI-YEAR GOAL		50	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Homelessness Prevention (Supportive Services)				#DIV/0!	
		Source of Funds #2		2006	1485		0%	
				2007	1221		0%	
				2008	962		0%	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				3668	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	Specific Annual Objective - Assist 962 HIV/AIDS persons with supportive services including emergency resources, food vouchers, transportation assistance, and other services.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (4)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Rental units rehabilitated (Housing Operations)				#DIV/0!
				2006	19		0%
		Source of Funds #2		2007	44		0%
				2008	42		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		105	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide housing operations for 42 housing units for persons with HIV/AIDS and their families, including supportive services.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Tenant-Based Rental Assistance (STRMU Assistance)				#DIV/0!
				2006	1220		0%
		Source of Funds #2		2007	740		0%
				2008	518		0%
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Assist 518 HIV/AIDS clients and their families with Short-Term Rent, Mortgage, and Utility Assistance, including supportive services.		MULTI-YEAR GOAL		2,478	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (6)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Homelessness Prevention (Housing Information and Resource Identification)				#DIV/0!	
		Source of Funds #2		2006	3050		0%	
				2007	3882		0%	
				2008	1662		0%	
		Source of Funds #3	2009				#DIV/0!	
		MULTI-YEAR GOAL				8594	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
	2008					#DIV/0!		
	Specific Annual Objective - Assist 1,662 HIV/AIDS clients and their families with housing information, resource identification, and housing placement services.	Source of Funds #3	2009				#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009				#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Specific Objective - Improve the quality of owner housing.	Source of Funds #1 - CDBG	Performance Indicator #1 - Owner occupied units rehabilitated				#DIV/0!
				2006	51		0%
		Source of Funds #2 - HOME		2007	56		0%
				2008	56		0%
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			163	0	0%
		Source of Funds #1 - CDBG	Performance Indicator #2 - Public service activities				#DIV/0!
				2006	25		0%
		Source of Funds #2		2007	10		0%
		2008		10		0%	
	Specific Annual Objective - Complete the rehabilitation of 56 housing units for low and moderate-income households. Assist 10 low and moderate-income households with housing rehabilitation. Rehabilitate 20 multi-family rental units.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			45	0	0%
		Source of Funds #1	Performance Indicator #3 - Multi-Family Units rehabilitated				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008		20		0%	
Source of Funds #3	2009			#DIV/0!			
MULTI-YEAR GOAL			20	0	0%		

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (2)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Owner occupied units rehabilitated				#DIV/0!	
		Source of Funds #2		2006	50		0%	
				2007	50		0%	
				2008	190		0%	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				290	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	Specific Annual Objective - Complete minor rehabilitation of 190 homes for persons with special needs, including seniors.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Specific Objective - Improve quality / increase quantity of neighborhood facilities for low-income persons.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public facility or infrastructure activities				#DIV/0!	
		Source of Funds #2		2006	3		0%	
				2007	3		0%	
				2008	2		0%	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				8	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	Specific Annual Objective - Construct, improve, and expand 2 public facilities for low and moderate-income persons, including community triage center.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public Facility or Infrastructure Activities				#DIV/0!	
		Source of Funds #2		2006	2		0%	
				2007	1		0%	
				2008	1		0%	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				4	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	Specific Annual Objective - Construct, improve, and expand 1 public facility for persons with special needs.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (3)	Specific Objective - Improve the services for low/mod income persons.	Source of Funds #1- CDBG	Performance Indicator #1 - Public Service Activities				#DIV/0!	
				2006	10721		0%	
		Source of Funds #2		2007	15272		0%	
				2008	11603		0%	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				37596	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!	
	Specific Annual Objective - Provide public services for 11,603 low and moderate income persons.	Source of Funds #1	Performance Indicator #3				#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public service activities				#DIV/0!
				2006	1718		0%
		Source of Funds #2		2007	2438		0%
				2008	1177		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		5333	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Assist 1,177 persons with special needs, including seniors and persons with disabilities, with public services.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Specific Objective - End chronic homelessness.	Source of Funds #1 - CDBG	Performance Indicator #1 - Homelessness prevention				#DIV/0!
				2006	3719		0%
		Source of Funds #2 - ESG		2007	23057		0%
				2008	8614		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		35390	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide 8,614 homeless persons with public services, including job training, transportation assistance, food resources, case management, and other assistance.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 Affordability of Suitable Living Environment							
SL-2 (1)	Specific Objective - Improve the services for low/mod persons.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public service activities				#DIV/0!
				2006	4436		0%
		Source of Funds #2		2007	0		#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		4436	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide affordable educational opportunities, pre-school, and/or child care services for low and moderate income children.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL				0

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Specific Objective - Improve the services for low/mod persons.	Source of Funds #1 CDBG	Performance Indicator #1 Public service activities				#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	232		0%
				2008	294		0%
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
	Specific Annual Objective - Provide affordable educational opportunities, pre-school, and/or child care services for 294 low and moderate income children.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!

Attachment 4 - Annual Housing Completion Goals Table

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐		☐
Production of new units	10	☐	☒		☐
Rehabilitation of existing units	20	☐	☒	☐	☐
Rental Assistance	607	☐	☒		☒
Total Sec. 215 Rental Goals	637	☐	☒	☐	☒
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units		☐	☐		
Rehabilitation of existing units	246	☒	☒		
Homebuyer Assistance	2	☐	☒		☐
Total Sec. 215 Owner Goals	248	☒	☒	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	10,197	☒	☒	☒	☒
Non-Homeless	125	☒	☒	☐	☐
Special Needs	827	☒	☒	☐	☒
Total Sec. 215 Affordable Housing	11,149	☒	☒	☒	☒
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	637	☒	☒	☐	☒
Annual Owner Housing Goal	248	☒	☒	☐	☐
Total Annual Housing Goal	885	☒	☒	☐	☒

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Attachment 5 - Housing and Community Needs Tables

Housing Needs Table				Grantee: City of Las Vegas																Priority Need?	Plan to Fund?	Fund Source
				Only complete blue sections. Do NOT type in sections other than blue.																		
<u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>				Current % of House- holds	Current Number of House- holds	<u>3-5 Year Quantities</u>												% of Goal				
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3,496																	
			Any housing problems	70.1	2,449									0	0	####	H	Y	HCO			
			Cost Burden > 30%	68.7	2,403									0	0	####	H	Y	HCO			
			Cost Burden >50%	55.4	1,936									0	0	####	H	Y	HCO			
		Small Related	NUMBER OF HOUSEHOLDS	100%	3,934																	
			With Any Housing Problems	79.8	3,139									0	0	####	H	Y	HCO			
			Cost Burden > 30%	75.5	2,971									0	0	####	H	Y	HCO			
			Cost Burden >50%	67.2	2,645									0	0	####	H	Y	HCO			
		Large Related	NUMBER OF HOUSEHOLDS	100%	1,385																	
			With Any Housing Problems	95	1,316									0	0	####	H	Y	HCO			
			Cost Burden > 30%	82.5	1,142									0	0	####	H	Y	HCO			
			Cost Burden >50%	62.1	860									0	0	####	H	Y	HCO			
		All other hshol	NUMBER OF HOUSEHOLDS	100%	4,285																	
			With Any Housing Problems	71.7	3,073	50		50		75					175	0	0%	H	Y	HCO		
			Cost Burden > 30%	68.4	2,929										0	0	####	H	Y	HCO		
			Cost Burden >50%	61.6	2,638										0	0	####	H	Y	HCO		
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,071																	
			With Any Housing Problems	68.9	1,427	25		25		190					240	0	0%	H	Y	HCO		
			Cost Burden > 30%	68.5	1,419										0	0	####	H	Y	HCO		
			Cost Burden >50%	51.9	1,075										0	0	####	H	Y	HCO		
		Small Related	NUMBER OF HOUSEHOLDS	100%	1,298																	
			With Any Housing Problems	74.4	966										0	0	####	H	Y	HCO		
			Cost Burden > 30%	73.3	952										0	0	####	H	Y	HCO		
			Cost Burden >50%	67.8	880										0	0	####	H	Y	HCO		
		Large Related	NUMBER OF HOUSEHOLDS	100%	334																	
			With Any Housing Problems	94.6	316										0	0	####	H	Y	HCO		
			Cost Burden > 30%	85	284										0	0	####	H	Y	HCO		
			Cost Burden >50%	82	274										0	0	####	H	Y	HCO		
		All other hshol	NUMBER OF HOUSEHOLDS	100%	1,054																	
			With Any Housing Problems	70.6	744	12									12	0	0%	H	Y	HCO		
			Cost Burden > 30%	69.3	730										0	0	####	H	Y	HCO		
			Cost Burden >50%	64.7	682										0	0	####	H	Y	HCO		

I	Household Income >30 to <=50% MFI																	
	Owner									Renter								
All	Elderly	Small Related		Large Related	All other hshold		Elderly	Small Related		Large Related	All other hshold		Elderly	Small Related		Large Related	All other hshold	
		NUMBER OF HOUSEHOLDS			NUMBER OF HOUSEHOLDS			NUMBER OF HOUSEHOLDS			NUMBER OF HOUSEHOLDS			NUMBER OF HOUSEHOLDS			NUMBER OF HOUSEHOLDS	
I	Owner	100%	2,497															
		With Any Housing Problems	83.7	2,090	70								70	0	0%	H	Y	HCO
		Cost Burden > 30%	80.8	2,017									0	0	####	H	Y	HCO
		Cost Burden >50%	39.2	980									0	0	####	H	Y	HCO
	Renter	100%	3,867															
		With Any Housing Problems	92.5	3,578		10							10	0	0%	H	Y	HCO
		Cost Burden > 30%	87	3,363									0	0	####	H	Y	HCO
		Cost Burden >50%	29.4	1,136									0	0	####	H	Y	HCO
	Owner	100%	1,698															
		With Any Housing Problems	96.4	1,637									0	0	####	H	Y	HCO
		Cost Burden > 30%	66.1	1,122									0	0	####	H	Y	HCO
		Cost Burden >50%	19.2	326									0	0	####	H	Y	HCO
	Renter	100%	3,330															
		With Any Housing Problems	86.7	2,887									0	0	####	H	Y	HCO
		Cost Burden > 30%	85.3	2,841									0	0	####	H	Y	HCO
		Cost Burden >50%	36.2	1,205									0	0	####	H	Y	HCO
II	Owner	100%	3,461															
		With Any Housing Problems	52.9	1,831		15							15	0	0%	H	Y	HCO
		Cost Burden > 30%	51.9	1,796									0	0	####	H	Y	HCO
		Cost Burden >50%	34.1	1,179									0	0	####	H	Y	HCO
	Renter	100%	1,700															
		With Any Housing Problems	83.3	1,416		10		10					20	0	0%	H	Y	HCO
		Cost Burden > 30%	81.2	1,381									0	0	####	H	Y	HCO
		Cost Burden >50%	60.1	1,021									0	0	####	H	Y	HCO
	Owner	100%	925															
		With Any Housing Problems	91.1	843									0	0	####	H	Y	HCO
		Cost Burden > 30%	80.2	742									0	0	####	H	Y	HCO
		Cost Burden >50%	44.8	414									0	0	####	H	Y	HCO
	Renter	100%	737															
		With Any Housing Problems	86.4	637	10			16					26	0	0%	H	Y	HCO
		Cost Burden > 30%	85.1	627									0	0	####	H	Y	HCO
		Cost Burden >50%	67.4	497									0	0	####	H	Y	HCO
III	Owner	100%	2,521															
		With Any Housing Problems	58.6	1,478	25								25	0	0%	H	Y	HO
		Cost Burden > 30%	55.6	1,401									0	0	####	H	Y	HO
		Cost Burden >50%	10	252									0	0	####	H	Y	HO
	Renter	100%	6,296															
		With Any Housing Problems	61.3	3,862									0	0	####	M	Y	HO
	Owner	48.4	3,050										0	0	####	M	Y	HO
		Cost Burden > 30%																

Renter	Sm	Cost Burden >50%	3.6	225										0	0	####	M	Y	HO
		NUMBER OF HOUSEHOLDS		100%	2,046														
		With Any Housing Problems	87	1,780										0	0	####	M	Y	HO
		Cost Burden > 30%	19.6	401										0	0	####	M	Y	HO
		Cost Burden >50%	0.6	12										0	0	####	M	Y	HO
	Large Related	NUMBER OF HOUSEHOLDS		100%	5,330														
		With Any Housing Problems	58.3	3,110					20					20	0	0%	M	Y	HO
		Cost Burden > 30%	53.4	2,844										0	0	####	M	Y	HO
		Cost Burden >50%	5.3	285										0	0	####	M	Y	HO
All other hshold	NUMBER OF HOUSEHOLDS		100%	5,330															
	With Any Housing Problems	58.3	3,110					20					20	0	0%	M	Y	HO	
	Cost Burden > 30%	53.4	2,844										0	0	####	M	Y	HO	
	Cost Burden >50%	5.3	285										0	0	####	M	Y	HO	
Owner	Elderly	NUMBER OF HOUSEHOLDS		100%	4,947														
		With Any Housing Problems	42.1	2,085				25		25				50	0	0%	H	Y	HCO
		Cost Burden > 30%	41.8	2,070										0	0	####	H	Y	HCO
		Cost Burden >50%	15.9	786										0	0	####	H	Y	HCO
	Small Related	NUMBER OF HOUSEHOLDS		100%	4,661														
		With Any Housing Problems	75.5	3,517	6			30						36	0	0%	H	Y	HCO
		Cost Burden > 30%	73.3	3,415										0	0	####	H	Y	HCO
		Cost Burden >50%	22.7	1,056										0	0	####	H	Y	HCO
	Large Related	NUMBER OF HOUSEHOLDS		100%	1,947														
		With Any Housing Problems	82	1,597				3		2				5	0	0%	H	Y	HCO
		Cost Burden > 30%	54.8	1,066										0	0	####	H	Y	HCO
		Cost Burden >50%	8.5	165										0	0	####	H	Y	HCO
	All other hshold	NUMBER OF HOUSEHOLDS		100%	2,197														
		With Any Housing Problems	75.5	1,658	73			26		15				114	0	0%	H	Y	HCO
		Cost Burden > 30%	75.3	1,654										0	0	####	H	Y	HCO
		Cost Burden >50%	28.4	624										0	0	####	H	Y	HCO
	Total Any Housing Problem				271	0	194	0	353	0	0	0	0	0	818	0	Total D Tot. Elderly Tot. Sm. Related Tot. Lg. Related		Total D
	Total 215 Renter				145		60		75					280	0	11360			
	Total 215 Owner				126		134		258					518	0	38573			
	Total 215				271	0	194	0	333	0	0	0	0	0	798	0			14297

City of Las Vegas**Housing Market Analysis***Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedrooms	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		31043	25901	14954	71898	29546
Occupied Units: Owner		4963	23740	75340	104043	23799
Vacant Units: For Rent	9.4%	2847	2966	938	6751	3186
Vacant Units: For Sale	2.9%	194	800	1996	2990	34
Total Units Occupied & Vacant		39047	53407	93228	185682	56565
<u>Rents: Applicable FMRs (in \$s)</u>		773	907	1,234		
Rent Affordable at 30% of 50% of MFI (in \$s)		597	716	828		
Public Housing Units						
Occupied Units		746	604	477	1827	0
Vacant Units	1.6%	8	19	6	33	0
Vacant Units - Other Reasons	4.5%	10	44	36	90	0
Modernization Units		52	7	0	59	59
Total Units Occupied & Vacant		816	674	519	2009	59
Rehabilitation Needs (in \$s)		\$4,000,000	\$4,400,000	\$3,900,000	12,300,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered				Un-sheltered	Total	City of Las Vegas									
					Emergency		Transitional				Data Quality - All boxes are (N) enumerati									
1. Homeless Individuals					1473		675		2,332	4480	(N) enumerations									
2. Homeless Families with Children					118		32		unknown	150										
	2a. Persons in Homeless with Children Families				265		361		7,092	7718										
Total (lines 1 + 2a)					1738		1036		9424	12198										
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered	Total	Data Quality - Each box is identified as A, E, and N.									
					Emergency		Transitional													
1. Chronically Homeless					479 (E)		101 (E)		1399(E)	1979(E)	(A) administrative records									
2. Severely Mentally Ill					178 (A)		93 (A)													
3. Chronic Substance Abuse					575 (A)		301 (A)													
4. Veterans					371 (A)		195 (A)													
5. Persons with HIV/AIDS					59 (E)		13 (E)													
6. Victims of Domestic Violence					114 (A)		60 (A)													
7. Youth (Under 18 years of age)					56 (N)		20 (N)													
8. Elderly (Over 65 years of age)					135 (N)		71 (N)													
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Beds	Emergency Shelters	1000	1200	-200	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CE
	Transitional Housing	1300	913	387	299	0	299	0	299	0	0	0	0	0	897	0	0%	H	Y	CHE
	Permanent Supportive Housing	2543	820	1723	178	0	178	0	178	0	0	0	0	0	534	0	0%	H	Y	CHE
	Total	4843	2933	1910	477	0	477	0	477	0	0	0	0	0	1431	0	0%			
Chronically Homeless		1607	603															H	Y	HEC

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Beds	Emergency Shelters	525	344	181	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CE
	Transitional Housing	3811	432	3379	150	0	150	0	150	0	0	0	0	0	450	0	0%	H	Y	CHE
	Permanent Supportive Housing	1940	124	1816	89	0	89	0	89	0	0	0	0	0	267	0	0%	H	Y	HEC
	Total	6276	900	5376	239	0	239	239	239	0	0	0	0	0	717	239	33%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	4 Year Quantities								Total		
					Year 1		Year 2		Year 3		Year 4*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	58000	16200	41800	34	0	75	0	215	0	0	0	324	0	0%
	53. Frail Elderly	22910	9600	13310	34	0	75	0	215	0	0	0	324	0	0%
	54. Persons w/ Severe Mental Illness	23100	1540	21560	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	19100	675	18425	0	0	10	0	25	0	0	0	35	0	0%
	56. Physically Disabled	35500	3900	31600	18	0	10	0	25	0	0	0	53	0	0%
	57. Alcohol/Other Drug Addicted	6000	384	5616	31	0	20	0	27	0	0	0	78	0	0%
	58. Persons w/ HIV/AIDS & their families	4800	1013	3787	1243	0	720	0	535	0	0	0	2498	0	0%
	59. Public Housing Residents	8763	6226	2537	0	0	0	0	0	0	0	0	0	0	####
	Total	178173	39538	138635	1360	0	910	0	1042	0	0	0	3312	0	0%
Supportive Services Needed	60. Elderly	34800	16200	18600	795	0	2,169	0	830	0	0	0	3794	0	0%
	61. Frail Elderly	22910	9600	13310	795	0	634	0	830	0	0	0	2259	0	0%
	62. Persons w/ Severe Mental Illness	23100	1540	21560	115	0	151	0	231	0	0	0	497	0	0%
	63. Developmentally Disabled	19100	675	18425	115	0	24	0	59	0	0	0	198	0	0%
	64. Physically Disabled	35500	3900	31600	156	0	35	0	77	0	0	0	268	0	0%
	65. Alcohol/Other Drug Addicted	6000	384	5616	31	0	342	0	170	0	0	0	543	0	0%
	66. Persons w/ HIV/AIDS & their families	4800	1013	3787	1243	0	1221	0	1074	0	0	0	3538	0	0%
	67. Public Housing Residents	8763	6226	2537	0	0	0	0	0	0	0	0	0	0	####
	Total	154973	39538	115435	3250	0	4576	0	3271	0	0	0	11097	0	0%

City of Las Vegas

Only complete blue sections.

Low Priority Needs = Grey Shading

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities								% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
							Year 1		Year 2		Year 3		Cumulative						
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)				2	1	1	1	0	0	1	0	0%	H	0	Y	CO			
02 Disposition 570.201(b)																			
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			4	2	2	2	3	5	10	0	0%	H	2,959,669	Y	CO			
	03A Senior Centers 570.201(c)			1	1	0	0	1	0	1	0	0%	H	0	Y	CO			
	03B Handicapped Centers 570.201(c)			3	2	1	1	0	0	1	0	0%	H	0	Y	C			
	03C Homeless Facilities (not operating costs) 570.201(c)			4	3	1	1	0	0	1	0	0%	H	0	Y	C			
	03D Youth Centers 570.201(c)			3	2	1	1	0	0	1	0	0%	H	0	Y	C			
	03E Neighborhood Facilities 570.201(c)			0	0	0	0	0	0	0	0	####	M	0	N				
	03F Parks, Recreational Facilities 570.201(c)			1	1	0	0	0	0	0	0	####	H	0	Y	CO			
	03G Parking Facilities 570.201©																		
	03H Solid Waste Disposal Improvements 570.201(c)																		
	03I Flood Drain Improvements 570.201(c)																		
	03J Water/Sewer Improvements 570.201(c)																		
	03K Street Improvements 570.201(c)			0	0	0	0	0	0	0	0	####	M	0	N				
	03L Sidewalks 570.201(c)			1	1	0	0	0	0	0	0	####	H	0	Y	C			
	03M Child Care Centers 570.201(c)			2	1	1	0	0	0	0	0	####	H	0	Y	C			
	03N Tree Planting 570.201(c)																		
	03O Fire Stations/Equipment 570.201(c)																		
	03P Health Facilities 570.201(c)			2	1	1	1	1	0	2	0	0%	H	0	Y	C			
03Q Abused and Neglected Children Facilities 570.201(c)																			
03R Asbestos Removal 570.201(c)																			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)																			
03T Operating Costs of Homeless/AIDS Patients Programs			5,996	0	5996	5,996	17,278	9,145	32419	0	0%	H	106,500	Y	CE				
04 Clearance and Demolition 570.201(d)				4	1	3	1	1	0	2	0	0%	H	0	Y	C			
04A Clean-up of Contaminated Sites 570.201(d)																			
Public Services	05 Public Services (General) 570.201(e)			6,911	0	6911	6,911	17,047	9,809	33767	0	0%	H	263,956	Y	CE			
	05A Senior Services 570.201(e)			1,590	0	1590	1,590	2053	830	4473	0	0%	H	10,000	Y	C			
	05B Handicapped Services 570.201(e)			128	0	128	128	35	77	240	0	0%	H	60,000	Y	C			
	05C Legal Services 570.201(E)																		
	05D Youth Services 570.201(e)			9,684	0	9684	9,684	11,207	11,482	32373	0	0%	H	215,322	Y	C			
	05E Transportation Services 570.201(e)			0	0	0	0	0	0	0	0	####	M	0	N				
	05F Substance Abuse Services 570.201(e)			100	0	100	0	92	98	190	0	0%	H	10000	Y	C			
	05G Battered and Abused Spouses 570.201(e)			929	0	929	929	0	23	952	0	0%	H	25,000	Y	C			
	05H Employment Training 570.201(e)			680	0	680	680	569	265	1514	0	0%	H	13,891	Y	C			
	05I Crime Awareness 570.201(e)			0	0	0	0	0	0	0	0	####	M	0	N				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)																		
	05K Tenant/Landlord Counseling 570.201(e)																		
	05L Child Care Services 570.201(e)			96	0	96	96	77	301	474	0	0%	H	191,548	Y	C			
	05M Health Services 570.201(e)			100	0	100	0	0	0	0	0	####	H	0	Y	C			
	05N Abused and Neglected Children 570.201(e)			100	0	100	0	0	0	0	0	####	H	0	Y	C			
05O Mental Health Services 570.201(e)			38	0	38	0	142	172	314	0	0%	H	10,000	Y	C				

05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)														
05Q Subsistence Payments 570.204														
05R Homeownership Assistance (not direct) 570.204														
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204														
05T Security Deposits (if HOME, not part of 5% Admin c														
06 Interim Assistance 570.201(f)														
07 Urban Renewal Completion 570.201(h)														
08 Relocation 570.201(i)														
09 Loss of Rental Income 570.201(j)														
10 Removal of Architectural Barriers 570.201(k)														
11 Privately Owned Utilities 570.201(l)														
12 Construction of Housing 570.201(m)														
13 Direct Homeownership Assistance 570.201(n)														
14A Rehab; Single-Unit Residential 570.202														
14B Rehab; Multi-Unit Residential 570.202														
14C Public Housing Modernization 570.202														
14D Rehab; Other Publicly-Owned Residential Buildings 570.202														
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202														
14F Energy Efficiency Improvements 570.202														
14G Acquisition - for Rehabilitation 570.202														
14H Rehabilitation Administration 570.202														
14I Lead-Based/Lead Hazard Test/Abate 570.202														
15 Code Enforcement 570.202(c)														
16A Residential Historic Preservation 570.202(d)														
16B Non-Residential Historic Preservation 570.202(d)														
17A CI Land Acquisition/Disposition 570.203(a)														
17B CI Infrastructure Development 570.203(a)														
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)														
17D Other Commercial/Industrial Improvements 570.203(a)														
18A ED Direct Financial Assistance to For-Profits 570.203(b)														
18B ED Technical Assistance 570.203(b)														
18C Micro-Enterprise Assistance														
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad														
19B HOME CHDO Operating Costs (not part of 5% Admin ca														
19C CDBG Non-profit Organization Capacity Building														
19D CDBG Assistance to Institutes of Higher Education														
19E CDBG Operation and Repair of Foreclosed Property														
19F Planned Repayment of Section 108 Loan Principal														
19G Unplanned Repayment of Section 108 Loan Principal														
19H State CDBG Technical Assistance to Grantees														
20 Planning 570.205														
21A General Program Administration 570.206														
21B Indirect Costs 570.206														
21D Fair Housing Activities (subject to 20% Admin cap) 570.206														
21E Submissions or Applications for Federal Programs 570.206														
21F HOME Rental Subsidy Payments (subject to 5% cap)														
21G HOME Security Deposits (subject to 5% cap)														
21H HOME Admin/Planning Costs of PJ (subject to 5% cap														

	21I HOME CHDO Operating Expenses (subject to 5% cap)	3	0	3	0	0	0	0	0	0	####	H	0	Y	H
22 Unprogrammed Funds															
HOPWA	31J Facility based housing – development	12	0	12	0	0	0	0	0	0	####	H	0	Y	A
	31K Facility based housing - operations	85	33	52	19	44	42	105	0	0%	H	101,000	Y	A	
	31G Short term rent mortgage utility payments	1375	880	495	1,220	693	464	2377	0	0%	H	255,521	Y	A	
	31F Tenant based rental assistance	70	20	50	4	0	26	30	0	0%	H	140,590	Y	A	
	31E Supportive service	2300	1758	542	1,485	1221	1074	3780	0	0%	H	330,979	Y	A	
	31I Housing information services	3000	2522	478	2,650	3882	1662	8194	0	0%	H	42,000	Y	A	
	31H Resource identification	400	260	140	400	0	0	400	0	0%	H	0	Y	A	
	31B Administration - grantee	1	1	0	1	1	1	3	0	0%	H	28,560	Y	A	
	31D Administration - project sponsor	8	8	0	5	8	7	20	0	0%	H	60,906	Y	A	
CDBG	Acquisition of existing rental units	1	0	1	0	0	0	0	0	####	H	0	Y	C	
	Production of new rental units	0	0	0	0	0	0	0	0	####	M	0	N		
	Rehabilitation of existing rental units	0	0	0	0	0	0	0	0	####	M	0	N		
	Rental assistance	73	0	73	73	73	0	146	0	0%	H	0	Y	C	
	Acquisition of existing owner units	0	0	0	0	0	0	0	0	####	M	0	N		
	Production of new owner units	0	0	0	0	0	0	0	0	####	M	0	N		
	Rehabilitation of existing owner units	84	0	84	84	91	230	405	0	0%	H	335,000	Y	C	
	Homeownership assistance	0	0	0	0	0	0	0	0	####	M	0	N		
HOME	Acquisition of existing rental units	0	0	0	0	0	0	0	0	####	H	0	Y	H	
	Production of new rental units	70	0	70	70	10	10	90	0	0%	H	1278843	Y	H	
	Rehabilitation of existing rental units	20	0	20	0	0	20	20	0	0%	H	100000	Y	H	
	Rental assistance	50	0	50	50	75	75	200	0	0%	H	300000	Y	H	
	Acquisition of existing owner units	0	0	0	0	0	0	0	0	####	H	0	Y	H	
	Production of new owner units	0	0	0	0	0	0	0	0	####	H	0	Y	H	
	Rehabilitation of existing owner units	17	0	17	17	15	15	47	0	0%	H	300000	Y	H	
	Homeownership assistance	45	0	45	45	3	2	50	0	0%	H	19000	Y	HO	
	Totals	34305	5502	28803	32430	0	54825	0	36193	0	1E+05	0	####		

City of Las Vegas

HOPWA Performance Chart 1

HOPWA Performance Chart 1	Needs	Current	Gap	Year 3					Cumulative					Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source	
				Outputs Households		Funding			Outputs Household			Funding					
				HOPWA Assistance					HOPWA Assistance								
				Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	% of Goal	HOPWA Budget	HOPWA Actual				Leveraged Non-HOPWA
Tenant-based Rental Assistance	70	20	50	26		140590		460982	30	0	0%	158652	0	510982	H	Y	AO
Short-term Rent, Mortgage and Utility payments	1375	880	495	464		255521		637630	2377	0	0%	949127	0	1870952	H	Y	AO
Facility-based Programs	6	4	2	3		0		0	10	0	0%	0	0	0	H	Y	AO
Units in facilities supported with operating costs	85	33	52	42		101000		219813	105	0	0%	197193	0	605309	H	Y	AO
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0		0		0	0	0	###	0	0	0	L	N	
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	12	0	12	0		0		0	0	0	###	0	0	0	H	Y	AO
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0		0		0	0	0	###	0	0	0	L	N	
Adjustment for duplication of households (i.e., moving between types of housing)				0					0								
Subtotal unduplicated number of households/units of housing assisted	1548	937	611	535	0	497111	0	1318425	2522	0		1304972	0	2987243			
Supportive Services				Outputs Individuals					Outputs Individual								
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	2300	1758	542	1074		330979		1609511	3780	0	0%	908597	0	4790556	H	Y	AO
Housing Placement Assistance				Outputs Individuals													
Housing Information Services	3000	2522	478	1662		42000		420653	8194	0	0%	203789	0	786996	H	Y	AO
Permanent Housing Placement Services	400	260	140	0		0		0	410	0	0%	0	0	0	H	Y	AO
Housing Development, Administration, and Management Services																	
Resource Identification to establish, coordinate and develop housing assistance resources						0		0				2000		0	H	Y	AO
Project Outcomes/Program Evaluation (if approved)															L	N	
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)						28560		0				82050		0	H	Y	A
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)						60906		0				161148		0	H	Y	AO

Attachment 6 - Project Worksheets

Grantee Name: **City of Las Vegas**

CPMP Version 1.4

Project Name:		Women's Development Center - HOPWA Affordable Housing							
Description:		IDIS Project #:		76		UOG Code:		NV320108 LAS VEGAS	
Provide project-based rental assistance, housing operations, and supportive services for 6 persons with HIV/AIDS.									
4020 Pecos McLeod, Las Vegas, NV 89121		Select one:		Homeless/HIV/AIDS ▼					
				Explanation:					
Expected Completion Date:		6 persons with HIV/AIDS will obtain or maintain stable affordable housing, maintain utility services, and receive supportive services for the purpose of providing decent affordable housing.							
6/30/2008									
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
		Specific Objectives							
Outcome Categories ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		1,		Increase range of housing options & related services for persons w/ special needs ▼					
		2,		▼					
		3,		▼					
Project-level Accomplishments	01 People ▼	Proposed	6		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Rental Units Rehabilitated						
	31K Facility based housing - operations ▼				Matrix Codes ▼				
31E Supportive service ▼				Matrix Codes ▼					
31D Administration - project sponsor ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Attachment 6 - Project Worksheets

	Fund Source:	▼	Proposed Amt.	Actual Amount		Fund Source:	▼	Proposed Amt.	Actual Amount
Program Year 2									
Program Year 3	HOPWA			40000					
Program Year 4									
Program Year 5									

Grantee Name: **City of Las Vegas**

Project Name: NALA - Housing and Supportive Services							
Description:	IDIS Project #: 75 UOG Code: NV320108 LAS VEGAS						
Provide short-term rent, mortgage, and utility assistance and supportive services to clients with HIV/AIDS and their families.							
Location:	Priority Need Category						
323 Maryland Parkway (Maryland & Stewart), Las Vegas, NV (Service Area: Clark County EMSA)	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2008	70 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	Specific Objectives						
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼						
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Tenant-Based Rental Assistance					
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼					
31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	20021		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		HELP of Southern Nevada - Emergency Resources Services					
Description:		IDIS Project #:		UOG Code:		74 NV320108 LAS VEGAS	
Funds to provide emergency resource services including food vouchers and transportation assistance for HIV/AIDS clients and their families.							
Location:		Priority Need Category					
1640 E Flamingo, Suite 100, Las Vegas, NV (Service Area - Clark County EMSA)		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		598 HIV/AIDS clients will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	598		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	180979		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	598		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Golden Rainbow - Living with AIDS Program							
Description:		IDIS Project #:		73		UOG Code:		NV320108 LAS VEGAS	
Assist individuals with HIV/AIDS and their family members with housing assistance.									
Location:		Priority Need Category							
3233 W. Charleston, Suite 108, Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Assist 49 individuals with HIV/AIDS and their family members with STRMU assistance, 20 with facility-based housing units, and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	112		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Rental Units Rehabilitated / Tenant-Based Rental Assist.						
	31K Facility based housing - operations ▼				31D Administration - project sponsor ▼				
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼					
31E Supportive service ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	34000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	112		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Community Counseling Center - HIV Supportive Services							
Description:		IDIS Project #:		72		UOG Code:		NV320108 LAS VEGAS	
Provide psychotherapeutic intervention to individuals infected/affected with HIV/AIDS, including mental health services.									
Location:		Priority Need Category							
1120 Almond Tree Lane, Suite 207, Las Vegas, NV 89104		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		117 HIV/AIDS clients will have increased availability and accessibility to receive mental health services for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	117		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Homelessness Prevention						
	31E Supportive service ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	50000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	117		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Caminar - Property Case Management					
Description:		IDIS Project #:		UOG Code:		71 NV320108 LAS VEGAS	
Funds to provide housing operations for 18 housing units and supportive services to clients with HIV/AIDS and their families.							
Location:		Priority Need Category					
3233 W Charleston, Suite 110 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		Provide 16 housing units that will increase affordability for persons living with HIV/AIDS for the purpose of providing decent affordable housing					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Rental Units Rehabilitated					
31K Facility based housing - operations ▼				Matrix Codes ▼			
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	35000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Caminar - My Sister's Keeper							
Description:	IDIS Project #: 70 UOG Code: NV320108 LAS VEGAS						
Funds to provide tenant based rental assistance for 12 housing units and supportive services to clients with HIV/AIDS and their families.							
Location:	Priority Need Category						
3233 W Charleston, Suite 110 Las Vegas, NV 89102	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2008	Provide TBRA to 12 households that will increase affordability for persons living with HIV/AIDS for the purpose of providing decent affordable housing.						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	Specific Objectives						
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼						
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed 12		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
See Explanation above.	Tenant Based Rental Assistance						
31F Tenant based rental assistance ▼	Matrix Codes ▼						
31E Supportive service ▼	Matrix Codes ▼						
31D Administration - project sponsor ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	40090		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		AFAN - Short-term Rent, Mortgage, and Utility Assistance and Supportive Service						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Funds to provide short-term rental/utility/mortgage assistance and supportive services for clients with HIV/AIDS and their families.								
Location:		Priority Need Category						
2300 S Rancho Dr, #211 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2008		Assist 282 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼						
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	282		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Tenant-Based Rental Assistance					
	31G Short term rent mortgage utility payments ▼		Matrix Codes ▼					
31E Supportive service ▼		Matrix Codes ▼						
31D Administration - project sponsor ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	227500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	282		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		AFAN - Parent and Me Program							
Description:		IDIS Project #:		68		UOG Code:		NV320108 LAS VEGAS	
Funds to provide TBRA assistance and supportive services for clients with HIV/AIDS and their families.									
Location:		Priority Need Category							
2300 S Rancho Dr, #211 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Assist 22 individuals with HIV/AIDS and their family members with TBRA assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	22		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Tenant-Based Rental Assistance						
	31F Tenant based rental assistance ▼		Matrix Codes ▼						
31E Supportive service ▼		Matrix Codes ▼							
31D Administration - project sponsor ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	100500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	22		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Aid for AIDS of Nevada (AFAN) - Housing Placement Coordinator					
Description:		IDIS Project #:		UOG Code:		67 NV320108 LAS VEGAS	
Funds to provide housing information services, placement assistance, and referrals to clients with HIV/AIDS and their families.							
Location:		Priority Need Category					
2300 S Rancho Dr, Suite 211 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		Assist 1,662 HIV/AIDS individuals and their family members receive affordable housing resources, services, and information and housing placement for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	1662		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
31I Housing information services ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	42000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1662		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Aid for AIDS of Nevada (AFAN) - Case Coordinators					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Funds to provide supportive services, including emergency financial assistance, to clients with HIV/AIDS and their families.							
Location:		Priority Need Category					
2300 S Rancho Dr, Suite 211 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		Assist 247 HIV/AIDS clients with supportive services, including emergency financial assistance, for the purpose of providing decent affordable housing.					
Objective Category		Specific Objectives					
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	247		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	100000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	247		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CLV HOPWA Future Projects							
Description:	IDIS Project #: 65 UOG Code: NV320108 LAS VEGAS						
Funds for future HOPWA housing projects.							
Location:	Priority Need Category						
Clark County EMSA	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2008	Assist 20 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	Specific Objectives						
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼						
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Tenant-Based Rental Assistance				
	31G Short term rent mortgage utility payments ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	53350		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Administration - HOPWA								
Description:		IDIS Project #:		64		UOG Code:		NV320108 LAS VEGAS		
Funds will be used to administer HOPWA funds in the City of Las Vegas.										
Location:		Priority Need Category								
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼						
Expected Completion Date:		Explanation:								
6/30/2008										
Objective Category										
☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity										
Outcome Categories		Specific Objectives								
		1, ▼								
☐ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼								
		3, ▼								
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome		Performance Measure				Actual Outcome			
	31B Administration - grantee ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	28560		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Tenant-Based Rental Assistance Program							
Description:		IDIS Project #:		63		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to provide rental housing assistance to homeless persons and/or families.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase the number of homeless persons moving into permanent housing ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	75		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		TBRA						
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	600000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Single-Family Rehabilitation and Implementation Program							
Description:		IDIS Project #:		62		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to assist low and moderate income homeowners in making necessary repairs to their homes and improve the housing stock in the City of Las Vegas.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		15 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, Improve the quality of owner housing ▼							
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	15		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Owner-occupied units rehabilitated						
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	200000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Multi-Family Rehabilitation Program							
Description:		IDIS Project #:		61		UOG Code:		NV320108 LAS VEGAS	
Funds will be used in making necessary repairs and improvements to multi-family apartments in the City of Las Vegas.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		20 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, Improve the quality of affordable rental housing ▼							
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Renter-occupied units rehabilitated						
	14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	100000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Future Rental Housing Construction Projects							
Description:		IDIS Project #:		60		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to construct new affordable rental housing for low and moderate-income households. CHDO Activity									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Rental Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		10 new housing units will have improved affordability for low-income households by providing decent affordable rental housing.							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, Increase the supply of affordable rental housing ▼							
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Rental Units Constructed						
	12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	1176944		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Administration - HOME							
Description:		IDIS Project #:		59		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to administer HOME funds in the City of Las Vegas.									
Location:		Priority Need Category							
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
6/30/2008									
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		Specific Objectives							
☐ Availability/Accessibility ☐ Affordability ☐ Sustainability		1, _____ ▼							
		2, _____ ▼							
		3, _____ ▼							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	221,771		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Homebuyers Assistance Program							
Description:		IDIS Project #:		58		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to assist low and moderate income households with downpayment and closing costs to purchase a home.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		2 households will have access to homeownership for the purpose of creating decent affordable housing.							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, Improve access to affordable owner housing ▼							
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, Improve access to affordable owner housing for minorities ▼							
		3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	2		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Direct financial assistance to homebuyers						
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	19000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Women's Development Center - Transitional Housing and Affordable Rental							
Description:		IDIS Project #:		57		UOG Code:		NV320108 LAS VEGAS	
Provide transitional housing for homeless families with children, and affordable rental units for low and very low-income clients.									
4020 Pecos McLeod, Las Vegas, NV 89121		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		6/30/2008							
Objective Category		☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Explanation:		64 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of providing decent housing.							
Specific Objectives									
Outcome Categories		1, Increase the number of homeless persons moving into permanent housing ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	64		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Number of Homeless Persons given Overnight Shelter						
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	17200		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	64		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		The Shade Tree - Emergency Shelter							
Description:		IDIS Project #:		56		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to help provide emergency shelter to homeless persons, with a preference for women and women with children.									
1 W Owens Ave, N. Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		875 homeless persons will access emergency shelter to help achieve independence and self-sufficiency for the purpose of creating suitable living environments.							
6/30/2008									
Objective Category									
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
		Specific Objectives							
Outcome Categories		1 End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	875		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Number of Homeless Persons given Overnight Shelter							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	20000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	875		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Salvation Army - Homeless Services							
Description:		IDIS Project #:		55		UOG Code:		NV320108 LAS VEGAS	
Funds to provide for the operation of the emergency shelter and homeless services security.									
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		2,000 homeless persons and their family members will have access to the day and night shelter for the purpose of providing decent housing.							
6/30/2008									
Objective Category									
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
		Specific Objectives							
Outcome Categories		1 End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	2000		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Number of Homeless Persons given Overnight Shelter						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	20000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		SAFE House - Emergency Shelter						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide emergency shelter and services for homeless persons that are victims of domestic violence.								
Location:		Priority Need Category						
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2008		50 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent housing.						
Objective Category		Specific Objectives						
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		1 End chronic homelessness ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Number of Homeless Persons given Overnight Shelter					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lutheran Social Services - Emergency Food and Services							
Description:		IDIS Project #:		53		UOG Code:		NV320108 LAS VEGAS	
Funds to provide emergency food and services for homeless clients and families.									
Location:		Priority Need Category							
800 N. Bruce, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		60 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Homelessness Prevention						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	10966		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Key Foundation - Jobs for Veterans - Essential Services							
Description:		IDIS Project #:		52		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide employment assistance to homeless persons, with veterans preference.									
Location:		Priority Need Category							
1001 North A Street, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		59 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	59		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Homelessness Prevention						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	59		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		HELP of Southern Nevada - Emergency Resources						
Description:		IDIS Project #:		UOG Code:		51 NV320108 LAS VEGAS		
Funds to provide food resources and transportation assistance to low-income individuals, preventing the possibility of them becoming homeless.								
Location:		Priority Need Category						
1640 E Flamingo, Suite 100, Las Vegas, NV (Citywide Services)		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2008		86 persons will have access to emergency resources assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing suitable living environments.						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1 End chronic homelessness ▼						
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	86		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Homelessness Prevention					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	23000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	86		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Family Promise - Families "Growing Home"							
Description:		IDIS Project #:		50		UOG Code:		NV320108 LAS VEGAS	
Funds to provide emergency shelter and case management for homeless families.									
Location:		Priority Need Category							
933 S Bridger St, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		71 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of decent housing.							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	71		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Number of Homeless Persons given Overnight Shelter						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	11500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	71		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HELP / Center for Independent Living - Teen Housing							
Description:		IDIS Project #:		49		UOG Code:		NV320108 LAS VEGAS	
Funds to provide transitional and emergency housing for homeless youth.									
Location:		Priority Need Category							
1417 Las Vegas Blvd N, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		24 homeless youth will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing decent housing.							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Number of Homeless Persons given Overnight Shelter						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	20000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Catholic Charities - St. Vincent Lied Dining Facility							
Description:		IDIS Project #:		48		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to purchase food resources for the St. Vincent Lied Dining Facility to assist homeless persons.									
Location:		Priority Need Category							
1502 Main St, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		3,000 homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1 End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	3000		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Homelessness Prevention						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	20000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Catholic Charities - RSD Job Office							
Description:	IDIS Project #: 47 UOG Code: NV320108 LAS VEGAS						
Provide employment and transportation services to homeless clients.							
Location:	Priority Need Category						
1511 Las Vegas Blvd. N. , Las Vegas, NV	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2008	801 homeless persons will receive improved accessibility and availability to public services including transportation services and job training for the purpose of creating suitable living environments						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity	Specific Objectives						
Outcome Categories	1, End chronic homelessness ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	801		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	24515		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	801		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Tenant-Based Rental Assistance Program							
Description:		IDIS Project #:		46		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to provide assistance to homeless persons and/or families with case management, child care assistance, transportation assistance, rental assistance, and utility assistance.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		20 households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase the number of homeless persons moving into permanent housing ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Homeless prevention						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	22779		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Administration - ESG							
Description:		IDIS Project #:		45		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to administer ESG funds in the City of Las Vegas.									
Location:		Priority Need Category							
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
6/30/2008									
Objective Category									
☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		Specific Objectives							
		1, ▼							
☐ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	11313		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Women's Development Center - Transitional Housing							
Description:		IDIS Project #:		44		UOG Code:		NV320108 LAS VEGAS	
Provide transitional housing for homeless families with children, and affordable rental units for low and very low-income clients.									
4020 Pecos McLeod, Las Vegas, NV 89121		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		6/30/2008							
Objective Category		☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Explanation:		55 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of providing decent housing.							
Specific Objectives									
Outcome Categories		1, Increase the number of homeless persons moving into permanent housing ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	55		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Number of Homeless Persons given Overnight Shelter						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	55		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Westcare - WestCare Community Triage Center							
Description:		IDIS Project #:		43		UOG Code:		NV320108 LAS VEGAS	
Provide the center with a new water heater, HVAC, dual pane windows, carpet, doors, and other rehabilitation items.									
City of Las Vegas		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation: Rehabilitation of community triage center will provide increased accessibility and availability of services, including mental health and substance abuse services, for the purpose of creating suitable living environments.							
6/30/2008									
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		Specific Objectives							
		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Facilities						
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	31900		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Variety Day Home - Affordable Child Care							
Description:		IDIS Project #:		42		UOG Code:		NV320108 LAS VEGAS	
Scholarships to enable low income children per week the ability to attend the child care program.									
990 D Street; Washington and D Street		Select one:		Public Services ▼					
Expected Completion Date:		Explanation: 12 children will receive and sustain affordable child care services to enable them to have academic skills necessary to enter school for the purpose of providing economic opportunities.							
6/30/2008									
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	12		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Service						
	05L Child Care Services 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	40000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		United States Youth Soccer of Nevada - Hat Trick						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide low income at-risk youth the opportunity to participate in soccer, and to be trained as referees to earn money.								
Citywide		Select one:		Public Services ▼				
Expected Completion Date:		1288 children will receive access to youth services including soccer and job training as referees for the purpose of creating suitable living environments						
6/30/2008								
Objective Category								
☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity								
Outcome Categories		Specific Objectives						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	1288		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Service					
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1288		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		The Shade Tree - Substance Abuse Addictions Recovery							
Description:		IDIS Project #:		40		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to help provide supportive services to homeless persons, with a preference for women and women with children.									
1 W Owens Ave, N. Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		44 homeless persons will access supportive services to help achieve independence and self-sufficiency for the purpose of creating suitable living environments.							
6/30/2008									
Objective Category									
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
		Specific Objectives							
Outcome Categories		1 End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	44		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Number of Homeless Persons given Overnight Shelter						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	44		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Temple Beth Am - Lied Adult Day Care						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide 98 low income seniors, functionally impaired adults, day care.								
901 N Jones Blvd, Las Vegas, NV 89108		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2008		Provide 98 seniors with increased accessibility and availability of senior services for the purpose of creating suitable living environments.						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	98		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Services					
	05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	98		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Sunrise Children's Foundation - HIPPY Program					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Provide 40 children from 3 - 5 preschool and school readiness through the Home Instruction for Parents of Preschool Youngsters (HIPPY) program.							
908 Weaver; Lake Mead & J; Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		36 children will receive and sustain pre-school services and school readiness and approximately 70 percent (%) of the children will increase their standard score on vocabulary tests for the purpose of providing economic opportunities.					
6/30/2008							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity							
		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	36		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	40000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	36		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Spread the Word Nevada Kids to Kids - Youth and Family Literacy Program					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Provide book bags as well as new and gently used books to pre-K through 5th grade elementary students attending at risk schools to take home in an effort to increase literacy in the community.							
City of Las Vegas		Select one:		Public Services ▼			
Expected Completion Date:		270 children from at risk schools will new access to books to increase childrens reading and comprehension levels by one grade level for the purpose of creating suitable living environments.					
6/30/2008							
Objective Category							
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity							
		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	270		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	12000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	270		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Southern NV Public Television Friends of Channel 10 - Literacy Outreach						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide low income families with books for literacy enhancement program. Through the utilization of childrens books, childrens workshops, and outreach materials Ready to Learn seeks to improve childrens academic success.								
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		1,000 persons will have new accessibility and availability to books to increase the school readiness and literacy levels of children 2-12, increase family literacy involvement, word knowledge, reading comprehension, and writing composition for the purpose of creating suitable living environments.						
6/30/2008								
Objective Category								
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		Specific Objectives						
		1, Improve the services for low/mod income persons ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	1000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Service					
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Salvation Army - Vocational Training Services					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Provide job training for clients by providing them in-house employment training.							
35 West Owens Ave, Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		265 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	265		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Homelessness Prevention				
	05H Employment Training 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	13891		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	265		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		SAFE House - Case Management							
Description:		IDIS Project #:		34		UOG Code:		NV320108 LAS VEGAS	
Provide emergency shelter and services for persons that are victims of domestic violence.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		23 persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent affordable housing.							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	23		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Services						
	05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	25000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	23		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Rebuilding Together with Christmas in April - Housing Rehabilitation						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Funds to rehabilitate homes for low-income seniors, the disabled, and families with children.								
Location:		Priority Need Category						
City of Las Vegas CDBG-Eligible census tracts		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2008		25 housing units for seniors, disabled and families with children will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing.						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve the quality of owner housing ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Owner Occupied Units - Rehabilitated					
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	125000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Rebuilding Together with Christmas in April - Event Day						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Funds for event day operations to rehabilitate homes for 25 low-income seniors, the disabled, and families with children.								
Location:		Priority Need Category						
City of Las Vegas CDBG-Eligible census tracts		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2008		10 households including seniors, disabled, and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve the quality of owner housing ▼						
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Service					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Opportunity Village - Employment Training Center Floor Upgrade							
Description:		IDIS Project #:		31		UOG Code:		NV320108 LAS VEGAS	
Provide funds for the rehabilitation of an employment training center that provides services for persons with disabilities.									
Location:		Priority Need Category							
2212 S Eastern Avenue, Las Vegas, NV 89104		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Rehabilitation of employment training center will provide increased accessibility and availability of services, including job training, for persons with disabilities for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Facility or Infrastructure						
	03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	72000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Nevada Association of Latin Americans (NALA) - Child Care / Preschool							
Description:		IDIS Project #:		30		UOG Code:		NV320108 LAS VEGAS	
Program helps children between 2 and 6 years old to develop physically, intellectually, and socially, while offering nutritious breakfast, lunch, and afternoon snacks. Funding request is for salaries of 2 full time teachers.									
Location:		Priority Need Category							
323 Maryland Parkway (Maryland & Stewart), Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		7 children to sustain child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of providing economic opportunities.							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Service						
	05L Child Care Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	20000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Lutheran Social Services - Emergency Food and Services							
Description:		IDIS Project #:		29		UOG Code:		NV320108 LAS VEGAS	
Funds to provide emergency food and services for homeless clients and families.									
Location:		Priority Need Category							
800 N. Bruce, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		3,748 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1		End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	3748		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Homelessness Prevention						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	19851		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3748		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Las Vegas Natural History Museum - Explore! Program							
Description:		IDIS Project #:		28		UOG Code:		NV320108 LAS VEGAS	
Provide at risk elementary school children the opportunity to attend a learning safari at the museum. 4,340 low income students will be provided a field trip to the museum, 90 teachers will receive a 20 page manual with pre and post training exercises based on the museum visit.									
Location:		Priority Need Category							
900 Las Vegas Blvd, Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		4,244 economically disadvantaged children who would not otherwise be able to participate will have new access to educational opportunities through a learning safari for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	4244		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure				Actual Outcome		
	See Explanation above.		Public Service						
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4244		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Las Vegas Indian Center - Social Services							
Description:		IDIS Project #:		27		UOG Code:		NV320108 LAS VEGAS	
Provide case management, including substance abuse services and employment training, to low income clients.									
Location:		Priority Need Category							
2300 W. Bonanza, LV, NV		Select one:		Public Services ▼					
Location:		Explanation:							
6/30/2008		28 low income persons, including native americans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	28		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Service						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	28		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Key Foundation - Jobs for Veterans						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Funds to be used to provide employment assistance to homeless persons, with veterans preference.								
Location:		Priority Need Category						
1001 North A Street, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2008		97 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, End chronic homelessness ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	97		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Homelessness Prevention					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	12600		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	97		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Jude 22 - Senior Nutrition Center							
Description:	IDIS Project #: 25 UOG Code: NV320108 LAS VEGAS Provide low income seniors with emergency food for pantry. Assist seniors with food, liquid supplements and sundries.						
Location: 320 S. 9th, Las Vegas, NV	Priority Need Category Select one: Public Services ▼ Explanation: 592 seniors will have increased availability and accessility of services and food supply for the purpose of creating suitable living environments.						
Expected Completion Date: 6/30/2008	Specific Objectives 1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	592		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Public Service				
	05A Senior Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	592		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		James Seastrand - Minor Home Repairs							
Description:		IDIS Project #:		24		UOG Code:		NV320108 LAS VEGAS	
Funds for minor home repairs for low-income elderly clients, who are unable to pay for such repairs.									
Location:		Priority Need Category							
City of Las Vegas CDBG-Eligible Census Tracts		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		190 housing units occupied by seniors will have increased access and availability to affordable housing for the purpose of providing decent affordable housing.							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	190		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Owner Occupied Units - Rehabilitated						
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	190		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Helping Hands of Vegas Valley - Senior Transportation Program						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Volunteer program providing frail elderly low income clients to medical appointments, grocery shopping, and other vital appointments. Assist 116 senior clients with transportation to appointments, allowing them to remain independent.								
Location:		Priority Need Category						
City of Las Vegas		Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:		Explanation:						
6/30/2008		140 seniors will have increased availability and access to expanded senior services and enable them to remain independent for the purpose of creating suitable living environments.						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	140		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Service					
	05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	25000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	140		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Give Me A Break - Community Respite Program						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide individuals with disabilities, and families, one free 5 hour respite day.								
Location:		Priority Need Category						
Various locations, City of Las Vegas		Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:		Explanation:						
6/30/2008		59 persons with disabilities will have increased availability and accessibility to respite/care services for the purpose of creating suitable living environments.						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	59		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Service					
	05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	25000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	59		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Girl Scouts of Frontier Council - Achieving the Skills for Life						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide Girl Scout program to girls ages 5-17 in at-risk communities to build self esteem. Recruit members from local shelters, apartment complexes and schools, interview interested citizens in mentoring young girls.								
Location:		Priority Need Category						
Various locations, City of Las Vegas		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2008		2,693 youth will have increased access to life skills program for the purpose of creating suitable living environments.						
Objective Category		Specific Objectives						
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		1, Improve the services for low/mod income persons ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	2693		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Service					
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	11661		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2693		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Family Promise - Guides by Their Sides							
Description:		IDIS Project #:		20		UOG Code:		NV320108 LAS VEGAS	
Funds to provide emergency shelter and case management for homeless families.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		125 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1 End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Number of Homeless Persons given Overnight Shelter						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10057		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Community Counseling Center - Substance Abuse Counseling							
Description:		IDIS Project #:		19		UOG Code:		NV320108 LAS VEGAS	
Provide counseling and supportive services to 142 clients with dual diagnosis of mentally ill and HIV.									
Location:		Priority Need Category							
1120 Almond Tree Lane, Suite 207, Las Vegas, NV 89104		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		172 clients will have increased availability and accessibility to mental health services for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	172		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Service						
	050 Mental Health Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	172		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Community Counseling Center - Life Skills for Recovering Substance Abusers							
Description:		IDIS Project #:		18		UOG Code:		NV320108 LAS VEGAS	
Provide education and life skills to 92 clients with with substance abuse issues.									
Location:		Priority Need Category							
1120 Almond Tree Lane, Suite 207, Las Vegas, NV 89104		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		98 clients will have increased availability and accessibility to substance abuse services for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	98		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Service						
	05F Substance Abuse Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	98		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Classroom on Wheels - COW PreK							
Description:		IDIS Project #:		17		UOG Code:		NV320108 LAS VEGAS	
Provide low income children with free preschool opportunities at Sunrise Acres Elementary school off Stewart and 28th Street.									
Location:		Priority Need Category							
Sunrise Acres Elementary school, Stewart and 28th Street, Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		141 children to sustain child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of providing economic opportunities.							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	141		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Service						
	05L Child Care Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	31548		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	141		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Clark County Bar Association - Trial By Peers						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Juvenile diversion program for first/second time, non-violent offenders charged with misdemeanors. Provide community service, jury duty, and counseling to youth, some of which will become peer counselors.								
Location:		Priority Need Category						
725 S. 8th, Las Vegas, NV 89101		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2008		100 youth will be assisted with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for the purpose of creating suitable living environments.						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve the services for low/mod income persons ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Service					
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	18000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		HELP / Center for Independent Living - Vocational and Substance Abuse Counseling						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide vocational counseling, job placement, substance abuse counseling and relapse prevention for high risk youth.								
Location:		Priority Need Category						
1417 Las Vegas Blvd N., Las Vegas, NV 89101 (Washington & Las Vegas Blvd.)		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
(mm/dd/yyyy)		27 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.						
Objective Category		Specific Objectives						
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
Outcome Categories								
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	27		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Service					
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	27		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Catholic Charities - St. Vincent HELP, Inc.						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide client services such as bus tokens, case management, and transportation services to homeless clients living in the St. Vincent HELP Apartments.								
Location:		Priority Need Category						
1521 Las Vegas Blvd. N. , Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2008		126 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1 End chronic homelessness ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	126		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Homelessness Prevention					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	126		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Catholic Charities - Public Restrooms for Homeless Persons						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide public restrooms to homeless citizens on a 24 hour basis.								
Location:		Priority Need Category						
1502 N. Main Street, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2008		4,351 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, End chronic homelessness ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	4351		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Homelessness Prevention					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	37473		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4351		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Boys and Girls Club - Project Learn						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Provide gang prevention through outreach and activities.								
Location:		Priority Need Category						
McCabe and Agassi Community Centers, Las Vegas		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2008		40 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve the services for low/mod income persons ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public service					
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Blind Center of Nevada - Back to Work							
Description:		IDIS Project #:		11		UOG Code:		NV320108 LAS VEGAS	
Provide job readiness and life skills to visually impaired clients. At least 11 clients will visit the center for services during the year and will learn new life and job skills, most will secure employment as a result of the program.									
Location:		Priority Need Category							
1001 N. Bruce, Las Vegas, NV		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		18 disabled individuals will be assisted with greater availability and accessibility to public services including job and life skills for the purpose of providing suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	18		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure				Actual Outcome		
	See Explanation above.		Public Service						
	05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	35000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		A Lift Up - Furniture Bank							
Description:		IDIS Project #:		10		UOG Code:		NV320108 LAS VEGAS	
Provide low income clients who are referred from other agencies with furniture to assist with self sufficiency.									
Location:		Priority Need Category							
Las Vegas, NV		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		120 individuals will be assisted with greater availability and accessibility to public services to become more self-sufficient for the purpose of providing suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	120		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Service						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	120		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Academics Athletics Connection/LV Stars Inc.						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Structured year round educational athletic program. Participating youth will play sports, receive tutoring, and attend life skills presentations.								
Location:		Priority Need Category						
West Las Vegas Community Center, Las Vegas		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2008		240 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve the services for low/mod income persons ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	240		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public service					
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	12000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	240		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Youth Programs							
Description:		IDIS Project #:		8		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide scholarships for low and moderate income children to participate in after-school and summer programs including sports, recreation and cultural programs.									
Location:		Priority Need Category							
City of Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		1,580 low and moderate income children will receive access to after-school and summer youth programs for the purpose of creating suitable living environments							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	1580		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public service						
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	98666		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1580		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Tenant-Based Rental Assistance Program						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Funds will be used to provide assistance to homeless persons and/or families with case management, child care assistance, transportation assistance, rental assistance, and utility assistance.								
Location:		Priority Need Category						
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2008		53 households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Increase the number of homeless persons moving into permanent housing ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	53		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public service					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	42566		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	53		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Stupak Community Center Bond Payment						
Description:		IDIS Project #:		UOG Code:		6 NV320108 LAS VEGAS		
Bond Payment for Stupak Community Center.								
Location:		Priority Need Category						
250 W. Baltimore, Las Vegas, NV 8910		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2008		Complete construction of Stupak Community Center that will increase the availability/accessibility of public facilities that serve low and moderate income persons for the purpose of creating suitable living environments.						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Facility or Infrastructure					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	1545175		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Single-Family Rehabilitation and Implementation Program							
Description:		IDIS Project #:		5		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to assist low and moderate income homeowners in making necessary repairs to their homes and improve the housing stock in the City of Las Vegas.									
Location:		Priority Need Category							
City of Las Vegas CDBG-Eligible Census Tracts		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		16 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, Improve the quality of owner housing ▼							
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	16		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Owner-occupied units rehabilitated						
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	200000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Safekey Before and After School Programs					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide scholarships to attend before and after school Safekey programs.							
Location:		Priority Need Category					
City of Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		Assist 105 low and moderate income children in sustaining public services for the purpose of providing economic opportunities.					
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	105		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Public service				
	05L Child Care Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	60000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	105		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Future Public Facilities and Improvements Projects						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Funds for improvements to public infrastructure or public facilities that serve low and moderate income persons.								
Location:		Priority Need Category						
City of Las Vegas CDBG-Eligible Areas		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2008		Complete two projects that will increase the availability/accessibility of public facilities or public infrastructure activities that serve low and moderate income persons for the purpose of creating suitable living environments						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Public Facility or Infrastructure					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	265863		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV East Las Vegas Community Center Bond Payment					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Bond Payment for East Las Vegas Community Center.							
Location:		Priority Need Category					
250 N Eastern, Las Vegas, NV 89101		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2008							
Objective Category		Specific Objectives					
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	1044731		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		City of Las Vegas (CLV) Administration and Fair Housing - CDBG					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to administer CDBG funds and fair housing activities in the City of Las Vegas.							
Location:		Priority Need Category					
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2008							
Objective Category							
☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
		1, ▼					
☐ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
21D Fair Housing Activities (subject to 20% Admin cap) 570.201 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	1013744		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

**PUBLIC NOTICE
CITY OF LAS VEGAS
2009-2010 ACTION PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT**

Draft copies of the city of Las Vegas 2009-2010 Action Plan for Housing and Community Development are now available for a 30-day public review and comment period. The Action Plan outlines the housing and community development strategies and activities for the use of the U.S. Department of Housing and Urban Development's (HUD) formula grant program funds. These programs include the American Dream Down payment Initiative (ADDI), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). These programs will target eligible low and moderate-income residents, special needs populations, and low and moderate-income residential areas in the city of Las Vegas. The HOPWA program will target eligible persons and activities located throughout Clark County.

The Action Plan outlines the housing and community development strategies and activities which will be undertaken by the city of Las Vegas for the period of July 1, 2008 through June 30, 2009. The preparation of this plan included extensive opportunities for citizen input and comment. The city of Las Vegas held focus group community meetings, public hearings, and public meetings and consulted with several non-profit and for-profit organizations, and government agencies.

The housing and community development strategies and activities included in this plan will seek to achieve HUD's goals to provide decent housing, a suitable living environment, and expand economic opportunities in the city of Las Vegas. Affordable housing activities include new affordable housing construction, housing rehabilitation, rental assistance, homeownership assistance, and housing assistance for persons with special needs. Homeless activities include providing essential services for homeless persons, operating costs of homeless shelters, and transitional housing. Community development activities include new construction and rehabilitation of public facilities, infrastructure improvements, and public services for disabled persons, youth programs, affordable child care, senior services, and employment assistance.

The Action Plan must be submitted to HUD by May 15, 2009 for HUD's review and approval. If you would like to receive copies of the Draft Action Plan, please contact the **city of Las Vegas Neighborhood Services Department at 229-2330** or email a request with your name and address to: rlister@lasvegasnevada.gov. **All comments on the Draft Action Plan must be submitted in writing no later than 5:00 p.m. on Monday, April 28, 2008 to:**

Chris Anderson, Neighborhood Services Department, 400 Stewart Avenue, 2nd Floor, Las Vegas, NV 89101, rlister@lasvegasnevada.gov

Posting Site for the Draft 2009-2010 Action Plan:

Neighborhood Services Department, 400 Stewart Avenue, 2nd Floor, Las Vegas, NV 89101

A **Public Hearing** to provide an opportunity for the public to comment on the approval of the Draft 2009-2010 Action Plan will take place at the city of Las Vegas Council Meeting on Wednesday, May 20, 2009, at 9:00 a.m. at the City Council Chambers, 400 Stewart Avenue, Las Vegas, NV 89101.