

AUDIT OVERSIGHT COMMITTEE MEETING OF: JULY 15, 2010

The implementation of Performance Plus required each department to develop a Strategic Business Plan. The Strategic Business Plan is then linked to Lines of Business, Programs, and Services. Each of the various programs has a list of Results, Outputs, Demands, and Efficiencies, as appropriate. At the conclusion of each year the Audit Committee will receive a report regarding the Strategic Results, as indicated on page 3. (Audit Cycle, Audits Completed and Completed Recommendations) Additionally, the report will contain the results of identified results, outputs, demands, and efficiencies. The first reporting time will be after year end FY 2010-2011.

