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FY 2010 - 2011 Budget

Further reductions must come in the form of reductions to the LABOR portion of the Budget.

This equates to a Reduction in Force (RIF).

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FY 2010 - 2011 Budget

RIF – Impacts

- increase the Audit Cycle
- Decrease the number of audits completed each year
- Limit responsiveness to requests and special projects.

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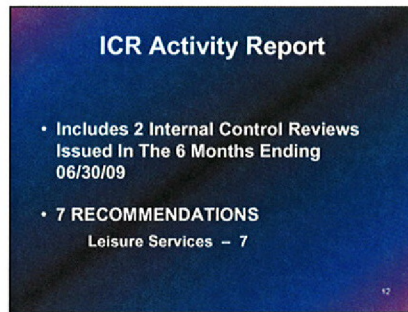
**Internal Control Review
Activity Report - June 30, 2009**

**CAO 2900-0910-01
August 21, 2009**

Submitted At Meeting

Date *10-15-09* / Item *8*

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ICR Activity Report

- Includes 2 Internal Control Reviews Issued In The 6 Months Ending 06/30/09
- **7 RECOMMENDATIONS**
Leisure Services – 7

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ICR Activity Report

- **LEISURE SERVICES**
Administration of Community Schools
- 3 Recommendations
Muni Sports Office – Missing Deposit
- 4 Recommendations

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ICR Activity Report

- Management agreed on all 7 Recommendations.
- Recommendations will be tracked in our Follow-up Database.

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