

FY 2011-12 ANNUAL PROJECTS PLAN

46,835

Projects and expenses	Proposed Allocation:	Actual Allocation:	Notes:	Ward
Exhibit E - Annual LVAC Website Administration (June 2012-May 2013)	\$ 2,400	2,400	Annual fee for technical assistance and website hosting of lvartscommission.com	ALL
Celebrating Life! 2012 Senior Art Competition & Lifetime Achievement Awards	\$ 4,000	\$ 4,000	Allocation for cash awards, plaques and supplies; program was instituted in 2000 and is free to seniors 50 and better.	1
UNLV Public Art Lecture Series	\$ 5,000	\$ 6,500	Because Public Art Class was cancelled by UNLV the LVAC approved \$6500; \$1500 for Professor Rafat to curate a public lecture series to take place downtown; \$5,000 was approved for lecture fees. Program is contingent upon professor Rafat's agreement to the program.	ALL
Maintenance: Public art collection costs (printing and plaques for the New City Hall project, framing, pedestals (Sara Winnemucca and other artists), moving costs). Installation of Paintbrush Gateway plaque	\$ 12,000	\$ 12,000	Staff moving selected artworks from the old City Hall and East Las Vegas Center to the New City Hall	
Staff Operations (expenditures under \$500)	\$ 1,000	\$ 1,000	Operating costs: office supplies, display boards, misc. printing, plaques, etc	ALL
Our Las Vegas - Expanded Version (5K- 10k)	\$ -	6,000	\$6,000 approved to move the project forward in FY 11; the LVAC will assess project and budget after 6-months	ALL
Software to manage public art inventory \$1250 (est)		\$ 1,250	Software to manage public art collection: File Maker Pro > \$300 Past Perfect > \$1250 basic program; staff will investigate software compatibility with CLV IT.	ALL
Plaque installation for Paintbrush Gateway \$1,000 (est)	\$ -	\$ -	Amy Plumb providing plaque; LVAC installs- Staff will use funds from maintenance line item, not to exceed \$1000.	3
Paintbrush Gateway Installation of bulbs (cost pending)	\$ -	\$ -	CLV TEFO or outside vendor - Staff will report on costs at September meeting	3
Subtotal Annual Projects	\$ 24,400	\$ 33,150		
General Fund Starting Budget	\$ 46,835	\$ 46,835	2011-2012 Budget Allocation	
Balance		\$ 13,685		
New Projects (proposed):				
(Staff) May First Friday Artist Tents and Honorariums	\$ 2,000	2,000		3
(Staff) Boulder Plaza Residency	TBD	TBD	The LVAC discussed merging these ideas into one project (residency, Writers Block and Boulder Plaza). Staff will convene a committee (Mario, Arlene, Maura) will meet over the summer to discuss logistics and a final budget for presentation to the LVAC at their September 2011 meeting	5
(Commissioner Parrott) Emergency Arts Residencies	TBD	TBD		5
Writer's Block	TBD	TBD		5
Dice on Parade on E Fremont Community Project	TBD	4,850	Staff will meet with Commissioner Epstein to discuss logistics.	5
Subtotal New Allocations	\$ 2,000	6,850		
Remaining Funds		\$ 6,835	Final allocations to be discussed and decided at the September 15, 2011 meeting.	
MUDA?(\$2,000)				
Subtotal				
Balance				

