



American Recovery and Reinvestment Act Report



City Council

March 18, 2009



ARRA - Summary



- Signed into law on February 17, 2009
- \$787 billion funding opportunities for entire nation
- Provides \$311 billion in spending appropriations
- Provides \$476 billion in tax provisions
- Expected to create and/or save
3.5 million jobs over the next 2 years

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Nevada Allocation Summary



■ Comm. Dev., Econ. Dev.& Housing	\$ 37.9M
■ Transportation	\$250.8M
■ Public Safety	\$ 25.7M
■ Environment	\$ 39.2M
■ Energy	\$ 72.9M
■ Education	\$154.8M
■ Employment & Training	\$ 28.4M
■ Social Services	\$128.8M
■ State Fiscal Relief	\$314.8M
■ Homeland Security	<u>\$ 1.6M</u>
■ Total allocation for NV	\$ 1.05B



Nevada Allocation Summary



Other

- Tax Provisions
 - New Market Tax Credits
 - Recovery Zone Bonds
 - Energy Conservation bonds
 - Buy America Bonds
 - Vehicle Purchase Exemptions
- Telecommunications (Competitive Grants)
- Health (HHS Discretionary Grants)



CITY EFFORTS



- Formed stimulus grant coordinating committee
- Inventory key programs via tracking sheet
- Identify competitive & non-competitive funding
- Identify lead within each department
- Collaborative effort between departments to eliminate duplication and maximize return

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CITY EFFORTS



Sample Tracking Sheet

									Internal Collaborations													External Collaborations			
ARRA Program	Competition: Yes or No	Lead Dept.	Grant Lead Contact Person and Extension	\$ Applying For	\$\$\$ Permitted for Admin. Costs	Grant Deadline Is Pending Approval	Grant Deadline Is CLV Grant Review Committee (if competition)	Grant /Project Description	City Clerk	CEO	BOE	PO	PR	HR	IT	LS	MC	MS	ODD	OCB	PBB	PV	Other Municipalities or Agencies	Comments	
OBD																									
CDBG-R	No	OBD	Rich Atkins, x-5036	\$500,000		Plan of Action to be submitted	N/A	Revolving Loan Fund											X	X					Grantee submit amendment to their Annual Action plan. ARRA directs that grantee are to use these funds to maximize job
CDBG-R	No	OBD	Rich Atkins, x-5036	\$500,000		Plan of Action to be submitted	N/A	Downtown Commercial Property Acquisition Fund											X	X					Grantee submit amendment to their Annual Action plan. ARRA directs that grantee are to use these funds to maximize job
Recovery Zone Economic Development Bonds	No	OBD	Rich Atkins, x-5036	Unknown				Bond for Economic Dev. Projects				X								X					State Allocated a portion of \$10 billion for Economic Dev. And \$15 billion for Facility bonds. Investments in infrastructure, job training, education and economic development in areas of high



CITY EFFORTS



DEPARTMENT OVERVIEW



NEIGHBORHOOD SERVICES



Homeless Prevention Grant (ESG)

- NV Allocation \$8.3M
- CLV Allocation \$2.1M
- Foreclosure Intervention/Emergency Housing Assistance
- Short term rental assistance
- Security and utility deposits
- Outreach and credit repair services



NEIGHBORHOOD SERVICES



Neighborhood Stabilization Fund \$2B

- City of Las Vegas Seeking \$30M
- Competitive Funding Process
- Targeted to communities affected by the foreclosure crises

Department of Labor-Workforce Training \$2.9B

- City of Las Vegas Seeking \$ 8.5M
- Competitive Funding Process
- Targeted for Youth, Adult Employment, Dislocated workers



NEIGHBORHOOD SVCS PUBLIC WORKS



CDBG Capital Improvement Projects

- NV Allocation \$5.03M
- CLV Allocation \$1.38M
- All eligible construction projects will be considered by the city's CIP committee



PUBLIC WORKS



Transportation Allocation Summary

Federal Highway Administration \$26.0B

- Nevada share \$201M
- NDOT \$135M
- Southern Nevada \$ 40M

Federal Transit Authority \$8.4B

- RTC of Southern Nevada \$33M
 - Downtown Transportation Center
 - Northwest Park-and Ride
 - Boulder Highway ACE Rapid Transit System



PUBLIC WORKS



Transportation

City of Las Vegas Highway Projects

\$10M

- Stewart Street Rehabilitation
- Alexander Road Repaving
- Durango Drive Repaving
- Hills Center Drive Repaving
- Lamb Blvd Repaving
- (3) Traffic signals at: Washington – Comstock;
Rancho Drive – Palomino; Vegas Drive – Pueblo Vista
- Maryland Parkway Repaving



PUBLIC WORKS



Potential infrastructure projects

(Funding –Transportation, Environment, EDA)

- Union Park Infrastructure Phase II \$21.0M
- Sidewalk and Street Light Improvements
In Neighborhoods \$ 1.0M
- Neighborhood Street Rehabilitation \$ 1.0M
- Rotary Park Renovation \$ 4.7M



Planning & Development



- Presented Sustainable Energy Strategy to Council which was subsequently adopted
- Established Sustainable Energy Leadership Forum in which affected departments participate
- Regional Coordination
 - Neighborhood Stabilization – Neighborhood Services and HUD
 - Established Home-Free Nevada Program for energy audits and retrofits
 - Chair SNRPC sustainability sub-committee
 - City Departments coordinating with So. NV Workforce Investment Board regarding job challenges



Planning & Development



State Energy Program (NV Allocation)
Weatherization (NV Allocation)

\$34.2M
\$38.8M

Community Energy Projects

■ HPwES Energy Audit Rebates	\$ 325k
■ HPwES Energy Retrofits	\$ 750k
■ Solar Energy Rebates	\$ 500k
■ Education and Outreach	\$ 185k

Public Facilities

■ Street Light Energy Efficiency Upgrade	\$ 7.5M
■ Energy Efficiency Upgrades for Atrium Building	\$ 4.0M
■ Solar Panel Installations for City Facilities	\$ 6.1M
■ Energy Audits on City Facilities	\$ 200k



OFFICE OF BUSINESS DEVELOPMENT



- Bonds (Recovery Zone, Energy Conservation bonds, Buy America Bonds)
- New Market Tax Credits (Mob Museum)
- Econ. Dev. Admin. Funding
- Green Jobs Bill (Sen. Horsford)
 - Incubator
 - Renewable energy improvements training/construction

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FIRE & RESCUE



Fire Station Grants

FEMA (Discretionary by DHS)

\$210M

- New Fire Stations
#103 and #108

\$11.5M

State Fiscal Stabilization Fund

\$314.8M

18.2% Set-aside for Public Safety
(Governor's discretion)

\$58.0M

- Equipment & Vehicles

\$ 7.8M



INFORMATION TECHNOLOGIES



Broadband Technology Opportunities Program -

Competitive Grants (Fed. Funding)

\$200M

- Public Computer Center Capacity
 - Expanding current public centers

- Partner with Fire & Rescue and D&E
 - GIS and inmate/relative connection web services

\$ TBD

\$ TBD



Criminal Justice



Byrne / JAG Funds support all components of the criminal justice system:

- Multi-Jurisdictional Drug/Gang Task Forces
- Crime Prevention
- Domestic Violence Programs
- Courts
- Corrections
- Treatment
- Justice Information Sharing Initiatives



Criminal Justice



Direct awards to Nevada cities, counties and municipalities
\$ 9.1 million

Breakdown of formula funding:

\$7.5 million joint allocation*

- Clark County
- Henderson
- Las Vegas
- North Las Vegas
- Mesquite

* Las Vegas Metropolitan Police Department



Criminal Justice



\$ 6.4 million available to City of Las Vegas*

The following departments are coordinating on cross-cutting issues and priorities for possible funds allocation:

- ☐ City Attorney
- ☐ Detention and Enforcement
- ☐ Municipal Court
- ☐ Neighborhood Services
- ☐ Leisure Services - Senior Law Project

* Las Vegas Metropolitan Police Department



NEXT STEPS



- Department reps to meet on a bi-weekly basis
- Tracking sheet updated initially on a bi-weekly basis, monthly thereafter
- ARRA section on share point site established
- ARRA link soon on CLV Intranet home page
- ARRA grant review committee to be established
- Grant committee review prior to submittal

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