



**DEPARTMENT OF FIELD OPERATIONS
STREETS & SANITATION DIVISION
VETERANS DAY PARADE SUPPORT COST SUMMARY**

SCOPE: Place & Remove Bike Racks (Clark-Ogden), Clean & Sweep Streets After
SOURCE: City Council Approved Activity
DATES: November 11, 2008

CLV IN-HOUSE LABOR COSTS

Position Classification	Time (hrs)		Wage (\$/hr)	Tax @ 4%	Benefit @ 54%	Adj. Rate (\$/hr)	Overtime Adj.		Est. Cost (\$)	Act. Cost (\$)
	Est.	Act.					Est.	Act.		
S&S Foreman (43)	2.00	0.00	32.26	1.29	17.42	50.97	1.0	1.0	102	0
	20.00	0.00	32.26	1.29	0.00	49.68	1.5	1.5	994	0
S&S Crewleader (39)	10.00	0.00	29.26	1.17	15.80	46.23	1.0	1.0	462	0
	8.00	0.00	29.26	1.17	0.00	45.06	1.5	1.5	360	0
Concrete Mason (38)	0.00	0.00	28.56	1.14	15.42	45.12	1.0	1.0	0	0
	0.00	0.00	28.56	1.14	0.00	43.98	1.5	1.5	0	0
Mechanic (38)	3.00	0.00	28.56	1.14	0.00	43.98	1.5	1.5	132	0
Heavy Equip Oper (37)	10.00	0.00	27.87	1.11	15.05	44.03	1.0	1.0	440	0
	6.00	0.00	27.87	1.11	0.00	42.92	1.5	1.5	258	0
Equip Operator III (35)	20.00	0.00	26.54	1.06	14.33	41.93	1.0	1.0	839	0
	6.00	0.00	26.54	1.06	0.00	40.87	1.5	1.5	245	0
Sweeper Operator (35)	0.00	0.00	26.54	1.06	14.33	41.93	1.0	1.0	0	0
	20.00	0.00	26.54	1.06	0.00	40.87	1.5	1.5	817	0
Equip Operator II (33)	10.00	0.00	25.28	1.01	13.65	39.94	1.0	1.0	399	0
	3.00	0.00	25.28	1.01	0.00	38.93	1.5	1.5	117	0
Equip Operator I (29)	10.00	0.00	22.93	0.92	12.38	36.23	1.0	1.0	362	0
	3.00	0.00	22.93	0.92	0.00	35.31	1.5	1.5	106	0
Maintenance Worker (25)	50.00	0.00	21.83	0.87	11.79	34.49	1.0	1.0	1,725	0
	21.00	0.00	21.83	0.87	0.00	33.62	1.5	1.5	706	0
WP Laborer	20.00	0.00	0.00	0.00	0.00	0.00	1.0	1.0	0	0
Subtotal of project in-house labor costs.....									8,064	0

CLV IN-HOUSE EQUIPMENT COSTS

Equipment Classification	Capital (\$/hr)	Age Adj.	Region Adj.	Operate (\$/hr)	Time (hrs)		Est. Cost (\$)	Act. Cost (\$)
					Est.	Act.		
Motor Sweepers	NC	1.00	1.00	NC	20.0	20.0	NC	NC
10-Wheel Dump Truck	NC	1.00	1.00	NC	25.0	25.0	NC	NC
Flat Bed Truck	NC	1.00	1.00	NC	25.0	25.0	NC	NC
Pickup Truck	NC	1.00	1.00	NC	25.0	25.0	NC	NC
Utility Trailer	NC	1.00	1.00	NC	50.0	50.0	NC	NC
Subtotal of project in-house equipment costs.....							NC	NC

CLV EXTERNAL OR MISCELLANEOUS COSTS

Item Description	Source Name	Unit of Meas.	Unit Cost (\$ per)		# of Units		Est. Cost (\$)	Act. Cost (\$)
			Est.	Act.	Est.	Act.		
Subtotal of project external and miscellaneous costs							NA	NA
TOTAL OF CLV COSTS.....							8,064	0

SCHEDULE PROJECTIONS: NA

COMMENTS: NA