

EXHIBIT "A"
LVMPD WALNUT PARK SUBSTATION

Construction Contract	\$ 6,242,102
Professional Service Fees	498,431
Construction Management	430,800
Utility Connection Fees	100,000
Furniture/Fixtures & Equipment	1,068,550
Contingency	624,210
TOTAL	<u>\$ 8,964,093</u>
City's Funding Formula %	<u>39.4%</u>
City's share of cost	<u>\$ 3,531,853</u>

