

**CITY OF LAS VEGAS
PARKS & RECREATION CAPITAL PROJECT FUND
October 2008**

| Facility | Ward | Project to Date Funding as of Sept. 17, 2008 | City Council Agenda | Project to Date Funding as of Oct. 1, 2008 |
|--|------|--|------------------------|--|
| Angel Park Improvements | 2 | 140,000 | | 140,000 |
| Baskin Tennis Court Replacement | 1 | 310,000 | | 310,000 |
| Bill Braire Park | 2 | 40,000 | | 40,000 |
| Bonanza Trail | 5,6 | 14,060,000 | | 14,060,000 |
| Boulder Plaza Park | 1 | 1,626,240 | | 1,626,240 |
| Centennial Hills Park Phase 3 | 6 | 34,432,336 | | 34,432,336 |
| Charleston Median Islands Beautification | 3 | 1,000,000 | | 1,000,000 |
| Clark County 215 Beltway Trail Segments | 2,4 | 3,430,000 | | 3,430,000 |
| Cultural Corridor Median Improvements | 5 | 1,795,000 | | 1,795,000 |
| Cultural Corridor Trails | 5 | 2,323,200 | | 2,323,200 |
| Cultural Corridor Trails Bridge Artwork | 5 | 300,000 | | 300,000 |
| Desert Nature Preserve (Alexander Hualapai DNP) | 2 | 5,940,000 | | 5,940,000 |
| Doolittle Senior Center Expansion | 5 | 3,554,405 | | 3,554,405 |
| Durango Riley Park Phase 1 | 6 | 6,500,000 | (638,400) | 5,861,600 |
| Entertainment Trail Streetscape | 5 | 200,000 | | 200,000 |
| Ed Fountain Parking Lot | 5 | 70,000 | | 70,000 |
| Essex Park Upgrades | 1 | 220,000 | | 220,000 |
| Floyd Lamb Fencing | 6 | 200,000 | | 200,000 |
| Floyd Lamb Improvements and Restoration | 6 | 540,000 | | 540,000 |
| Floyd Lamb Well | 6 | 240,000 | | 240,000 |
| Fountain Football Scoreboards | 5 | 150,000 | | 150,000 |
| Freedom Park Renovation/Sports Complex (Big League Dreams) | 3 | 54,500,000 | | 54,500,000 |
| Gilmore/Cliff Shadows Park | 4 | 696,757 | | 696,757 |
| Hyde Park Basketball | 1 | 327,000 | | 327,000 |
| Indian Hills Park (Iron Mt/Ft Apache) | 6 | 877,400 | (481,345) | 396,055 |
| Jaycee Park Renovations | 3 | 10,087,000 | | 10,087,000 |
| Kellogg-Zaher Park Dog Run | 4 | 110,000 | | 110,000 |
| La Madre Mountain Trailhead | 4 | 4,520,000 | | 4,520,000 |
| Las Vegas Arts District Gateways | 1 | 350,000 | | 350,000 |
| Las Vegas Wash Springs Preserve Phase 2 | 2 | 11,000,000 | | 11,000,000 |
| Las Vegas Wash Trail Phases 1 and 2 | 3 | 8,462,000 | | 8,462,000 |
| Lone Mountain Trail System Phases 1 and 2 | 4 | 6,002,000 | | 6,002,000 |
| Lorenzi Park Renovations with Trailhead | 5 | 28,523,000 | | 28,523,000 |
| Lorenzi Park Upgrades | 5 | 580,000 | | 580,000 |
| Majestic Park Improvements | 4 | 25,669,015 | | 25,669,015 |
| Martin Luther King Median Landscaping | 1,5 | 230,000 | | 230,000 |
| Multi-Use Trails and Trailheads | All | 4,990,000 | | 4,990,000 |
| Multi-Use Transportation Trails | All | 11,151,360 | | 11,151,360 |
| Neighborhood Park Improvements | All | 1,665,000 | (32,109) | 1,632,891 |
| Neon Boneyard Park | 5 | 5,668,567 | | 5,668,567 |
| Pavillion Pool Cover | 2 | 6,000,000 | | 6,000,000 |
| Pedestrian Bridge - Cultural Corridor Trail | 1,5 | 1,650,000 | | 1,650,000 |
| Pedestrian Bridge - Las Vegas Wash | 3 | 3,300,000 | | 3,300,000 |
| Pedestrian Bridge - Lone Mountain Trail | 4 | 3,300,000 | | 3,300,000 |
| Performing Arts Center | 5 | 235,658,000 | | 235,658,000 |
| Police Memorial Artwork | 4 | 286,288 | 32,109 | 318,397 |
| Post Office Historical Rehabilitation | 5 | 54,322,987 | | 54,322,987 |
| Rafael Riviera Tennis Resurface | 3 | 30,000 | | 30,000 |
| Rotary Park Improvements | 1 | 4,700,000 | | 4,700,000 |
| Sandhill/Owens Park | 3 | 2,400,000 | | 2,400,000 |
| Sandhill/Owens Trailhead | 3 | 1,880,000 | | 1,880,000 |
| Stewart Avenue/First Street Landscaping | 1,5 | 453,806 | | 453,806 |
| Stewart Avenue/First Street Landscaping | 1,5 | 1,200,000 | | 1,200,000 |
| Stewart Avenue Streetscape 4th to Casino Ctr | 5 | 10,000,000 | | 10,000,000 |
| Stupak Community Center Rebuild | 3 | 15,700,000 | | 15,700,000 |
| Teton Trails Park Phase 2 | 6 | 4,000,000 | 55,000 | 4,055,000 |
| Tropical Overpass Landscaping | 6 | 316,000 | | 316,000 |
| Tropical/Durango Park | 6 | 721,600 | 1,064,745 | 1,786,345 |
| Urban Pathways | 1,5 | 3,130,000 | | 3,130,000 |
| Urban Pathways - 1st (Boulder to Hoover/Gas) | 1,5 | 1,250,000 | | 1,250,000 |
| Urban Pathways - Hoover (3rd to Main) | 1,5 | 750,000 | | 750,000 |
| Vias Verdes Pre-Proposal Planning Project | 4 | 295,000 | | 295,000 |
| | | 603,753,961 | - | 603,753,961 |