

EXHIBIT "A"
LVMPD AIR SUPPORT/SAR FACILITY

Construction Contract	\$ 7,595,000
Professional Service Fees	793,034
Construction Management	382,050
Utility Connection Fees	70,000
Furniture/Fixtures & Equipment	453,175
Contingency	866,860
TOTAL	<u>\$ 10,160,119</u>
City's Funding Formula %	<u>39.4%</u>
City's share of cost	<u>\$ 4,003,087</u>

