



Las Vegas

Agenda Item No.: 57.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: SEPTEMBER 17, 2008

DEPARTMENT: PUBLIC WORKS
DIRECTOR: JORGE CERVANTES

☐ Consent ☒ Discussion

SUBJECT: Report by the Clean Water Coalition (CWC) related to the Systems Conveyance and Operations Program (SCOP) and other CWC activities. All Wards

Fiscal Impact:

☐ No Impact ☐ Augmentation Required
☐ Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

The City of Las Vegas is a member agency of the Clean Water Coalition. This interlocal agency is comprised of the wastewater dischargers in the Las Vegas Valley; including the cities of Henderson and North Las Vegas and the Clark County Water Reclamation District. The CWC's main purpose is to construct a common pipeline to collect the highly treated effluents from the member agencies and convey the combined effluents into the deeper parts of Lake Mead downstream from the Valley's water intake pipes. This presentation will discuss the SCOP project and its current timelines.

RECOMMENDATION:

Report only; no action required

BACKUP DOCUMENTATION:

Submitted at meeting PowerPoint Presentation by Staff

Minutes:

Report was given. No motion required.

JORGE CERVANTES, Director of Public Works, stated the Clean Water Coalition's (CWC) main purpose is to construct a common pipeline to collect the highly treated effluents from the member agencies and convey the combined effluents into the deeper parts of Lake Mead downstream from the Valley's water intake pipes. The CWC is comprised of four agencies: Clark County Water Reclamation District, City of Las Vegas, City of Henderson and City of North Las Vegas.

Utilizing the submitted PowerPoint presentation, DOUG KARAFIA, General Manager-CWC, spoke on the CWC's objectives and timelines along with the Systems Conveyance and Operations Program (SCOP). The CWC is in the final design phase and expects to solicit for



Las Vegas

Agenda Item No.: 57.

DATE: SEPTEMBER 17, 2008

bid in October. Initial construction should begin in January 2009 with completion by the end of 2012. The total cost for this project is estimated at \$828 million dollars.

Regarding COUNCILMAN BROWN'S query relating to funding, MR. KARAFI explained that initially CWC was funded by each agency member. Thereafter, a Capital Improvement Program (CIP) was developed and as a result, each agency transfers to CWC approximately \$824 on each connection fee and \$8 on every annual sewer service bill. In addition, there may be other potential funding sources that are pending review.