



**DEPARTMENT OF FIELD OPERATIONS
STREETS & SANITATION DIVISION
FY-09 Activity Sheet for S&S Project Support (Estimated Costs)**

LOCATION & ACTIVITY DESCRIPTION

Name/Descr.: Temporary Park Lot @ Ed Fountain Foreman: Finberg Plan Sheet #: NA

<input type="checkbox"/> PW-TED	<input type="checkbox"/> PW-CED	<input type="checkbox"/> PW-WPCF	<input type="checkbox"/> PW-Eng. Planning
<input type="checkbox"/> Fire Svcs	<input type="checkbox"/> Leisure Svcs	<input type="checkbox"/> Neighborhood Svcs	<input type="checkbox"/> Insurance Svcs
<input checked="" type="checkbox"/> CMO/Council	<input type="checkbox"/> D&E	<input type="checkbox"/> OBD	<input type="checkbox"/> Garages/Park Lots
<input type="checkbox"/> FO-Facilities	<input type="checkbox"/> FO-Parks	<input type="checkbox"/> FO-Fleet	<input type="checkbox"/> Other Org: _____
<input type="checkbox"/> Enterprise Related	<input checked="" type="checkbox"/> Non-Enterprise	<input checked="" type="checkbox"/> Funded-Labor	<input checked="" type="checkbox"/> Funded-Materials
<input type="checkbox"/> Private Property	<input type="checkbox"/> ROW Property	<input checked="" type="checkbox"/> CLV Property	<input checked="" type="checkbox"/> Reimb Sub: <u>TBD</u>

Start Date: TBD Finish Date: TBD Ward: 5 Hanson #: NA

LABOR, EQUIPMENT & VENDOR COST LOGS

Labor Classification	Hours		Sal Gd	Hourly Salary (\$)	Loaded Costs (\$)
	Reg	OT			
MW I & II	0.0	0.0	27	21.83	0
EO-I	210.0	0.0	29	22.93	7,704
EO-II	30.0	0.0	33	25.28	1,213
Mason/Paint I	0.0	0.0	34	25.90	0
EO-III/MSO	160.0	0.0	35	26.54	6,794
HEO	50.0	0.0	37	27.87	2,230
Wld/Msn/Pnt	0.0	0.0	38	28.56	0
Crew Leader	80.0	0.0	39	29.26	3,745
Foreman	15.0	0.0	43	32.26	774
Mngr/Engnr	0.0	0.0	EX	70.00	0

Total Labor Costs 22,461

Equipment Classification	Operating Costs (\$/hr)	Tot Hrs	Capital Depr (\$/hr)	Loaded Costs (\$)
Pickup	3.94	105	1.48	569
1-T Util Truck	4.83	0	1.36	0
10-W Dump	10.23	160	4.98	2,433
18W-Trctr-Trlr	10.01	160	4.41	2,307
Patch-Truck	12.70	0	6.18	0
Water Truck	5.34	80	5.55	871
Backhoe	6.80	0	2.09	0
Loader	8.58	50	6.61	759
Grader	7.98	50	0.00	399
Sweeper	15.01	0	6.98	0
Skid Steer	5.69	0	2.19	0
Welder	2.88	0	0.12	0
Cement Mixer	0.50	0	0.12	0
2100 Vactor	13.27	0	7.20	0
Lrg Vactor	30.84	0	11.47	0
Fltbd Trailer	0.32	0	0.63	0

Total Equipment Costs 7,340

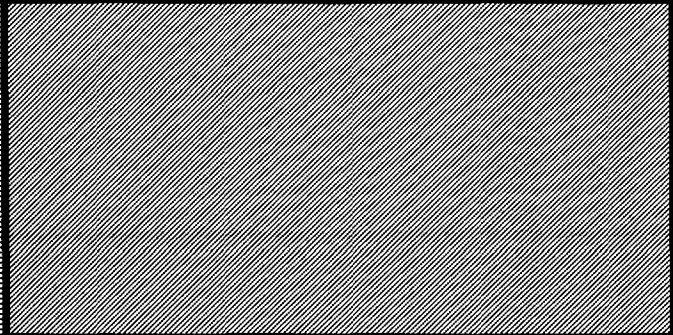


Photo #1: Not Applicable

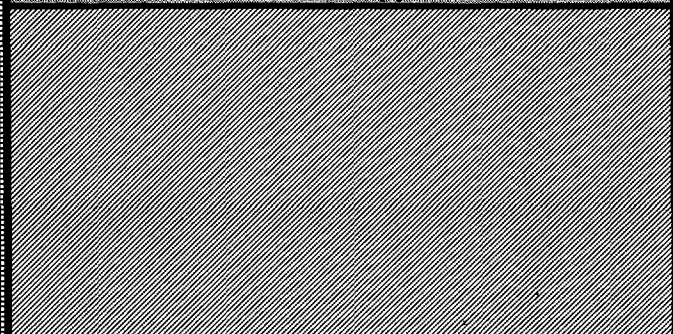


Photo #2: Not Applicable

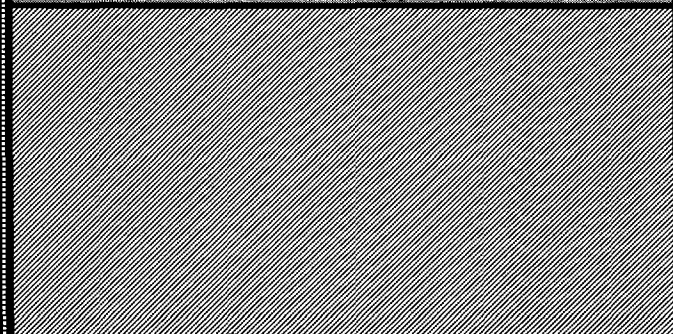


Photo #3: Not Applicable

Vendor	Invoice #	Product Description	Total
SNP	TBD	Paving	30,711
LVP	TBD	Type II Base	1,000
Acme	TBD	Equipment Rental (roller)	1,800
TBD	TBD	Striping & Bumper Blocks	1,250
Tiberti	TBD	Chain Link Fence	8,800
CLV	NA	Survey & Design	2,000

Total Vendor Costs 45,561 **Total Costs** 75,362

JOB DETAILS: Construct 70 space temporary asphalt parking lot, 60' wide by 334' long, on vacant lot adjacent to Ed Fountain Park. Scope includes removal and disposal of existing soils pile, and installation of fencing to protect well head and remaining unimproved lot.