

**CITY OF LAS VEGAS
FIRE CAPITAL PROJECT FUND**

Facility	Ward	Project to Date Funding as of July 1, 2008	City Council Agenda	Project to Date Funding as of Sep. 17th, 2008
AVL System Replacement	all	1,184,205		1,184,205
Emergency Power Backup Systems	all	450,000		450,000
Fire Administration Replacement Building	5	20,525,062		20,525,062
Fire CPF Apparatus 2008 Bonds	all	6,210,000	(500,000)	5,710,000
Fire Station #46 - CSN Education Center	1	9,000,000		9,000,000
Fire Station #48	6	6,100,000		6,100,000
Fire Station #6 - Renovation	1	1,600,000		1,600,000
Fire Station 1 - Replacement	5	14,448,378		14,448,378
Fire Station 103 - Mt Mariah and Stella Lake	5	4,930,000		4,930,000
Fire Station 108 - Bonanza and Lamb (Fire CPF Apparatus 2008 Bonds)	3	6,560,000		6,560,000
Fire Station U - Bonneville and UPRR	3	7,306,174		7,306,174
Fire Training Center Burn Tower	3	1,535,000		1,535,000
Paramedic Pen Based System	all	700,000		700,000
Regional Public Safety Complex - Building One (Planning/Design)	6	300,000		300,000
Fire Station # 107 - Button Willow and Sun City	4		500,000	500,000
		80,848,819	0	80,848,819