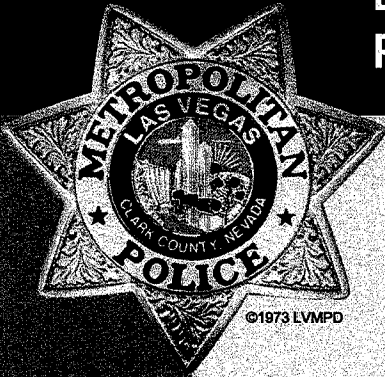


LAS VEGAS METROPOLITAN
POLICE DEPARTMENT



DOUGLAS C. GILLESPIE, SHERIFF

**LVMPD
HEADQUARTERS
CAMPUS**

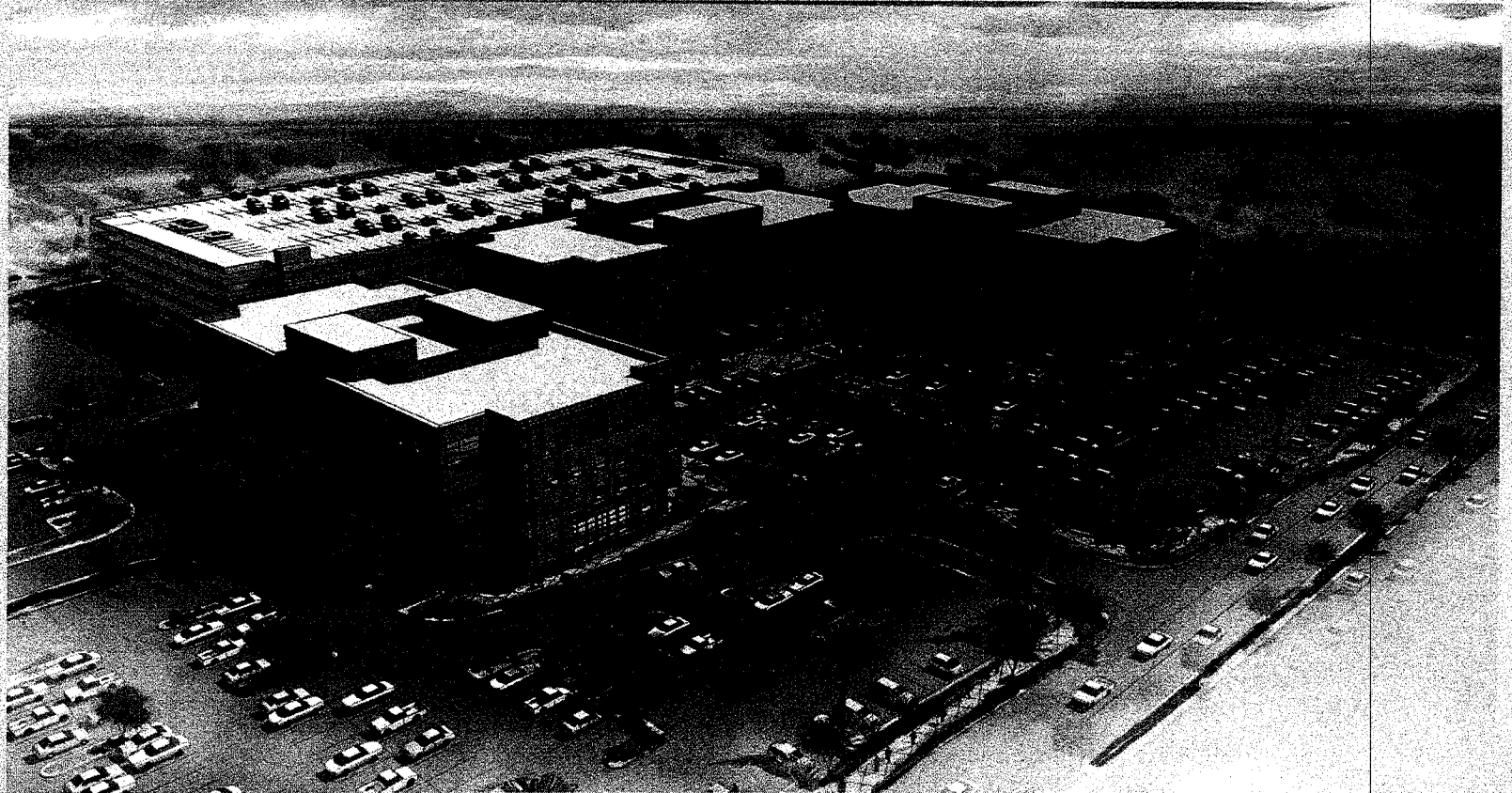
Date 9/3/08 Item 39

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DOUGLAS C. GILLESPIE, SHERIFF



LAS VEGAS METROPOLITAN POLICE DEPARTMENT



DOUGLAS C. GILLESPIE, SHERIFF

Services to be Consolidated

- Office of the Sheriff
- Office of Finance
- Office of General Counsel
- Risk Management Section
- Office of Intergovernmental Services
- Office of Public Information
- Budget/Purchasing Section
- Records Bureau
- Patrol Division/Patrol Service Bureau
- Information Technology (ITOC)
- Professional Standards Bureau (Internal Affairs & Quality Assurance)
- Crimes Against Youth & Family Bureau
- Robbery / Homicide Bureau
- Financial/Property Crimes Bureau
- In-Service Advanced Training Section
- Personnel Bureau
- Payroll Section
- Health & Safety Details
- Logistics Bureau/Facilities Section
- Accounting Section
- Gang Crimes Bureau
- Special Investigations Section
- Fingerprint Bureau Satellite

LAS VEGAS METROPOLITAN POLICE DEPARTMENT



DOUGLAS C. GILLESPIE, SHERIFF

2.75 Base Rent w/ annual CPI of 2% for first 7 years, resets every 7 years thereafter at average CPI of prior 7 year period (used 3% as avg)

	Sq Ft	Cost	1st year	% Increase Over Current Budget
Base Rent	370,500	2.75	\$12,226,500	
Additional TI Required		37	\$3,001,956	
			\$15,228,456	
Eliminated Leases			(\$4,266,630)	
Additional Lease Cost			\$10,961,826	2.00
Incremental Costs - Year 1				
Operating Costs	370,500	0.55	\$1,160,742	
Total			\$12,122,568	2.21
FFE	333,450	25	\$5,835,375	
Computer			\$381,250	
Moving Costs	333,450	1.25	\$416,813	
Total to be funded through Non-operating Fund			\$6,633,438	

LAS VEGAS METROPOLITAN POLICE DEPARTMENT

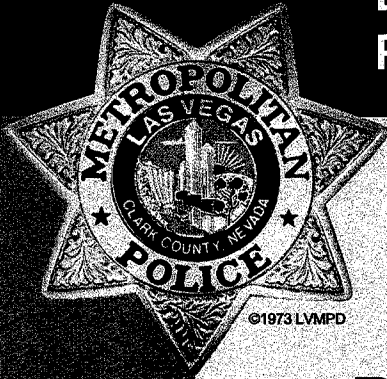


DOUGLAS C. GILLESPIE, SHERIFF

2.82 Base Rent w/ annual CPI of 2% for first 7 years, resets every 7 years thereafter at average CPI of prior 7 year period (used 3% as avg)

	Sq.Ft	Cost	1st year	% Increase Over Current Budget
Base Rent	370,500	2.82	\$12,537,720	
Additional TI Required		37	\$3,001,956	
			\$15,539,676	
Eliminated Leases			(\$4,266,630)	
Additional Lease Cost			\$11,273,046	2.05
Incremental Costs - Year 1				
Operating Costs	370,500	0.55	\$1,160,742	
Total			\$12,433,788	2.26
FFE	333,450	25	\$5,835,375	
Computer			\$381,250	
Moving Costs	333,450	1.25	\$416,813	
Total to be funded through Non-operating Fund			\$6,633,438	

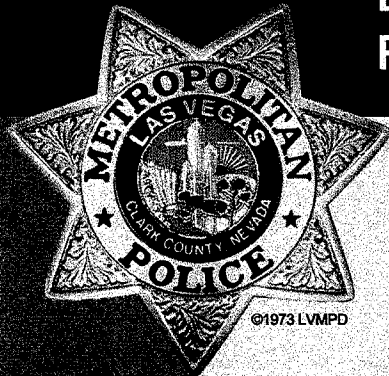
LAS VEGAS METROPOLITAN POLICE DEPARTMENT



DOUGLAS C. GILLESPIE, SHERIFF

- ❑ Rental analysis for downtown properties shows rents for larger areas (50,000sf+) at between 2.25 and 3.50 per sf.
- ❑ Parking fee is between \$50.00 and \$150.00 per space per month, with typical 3 spaces per 1000 sf
- ❑ Metro HQ Rent likely to be 2.82 per sf with 6.5 spaces per 1000 sf.

LAS VEGAS METROPOLITAN POLICE DEPARTMENT



DOUGLAS C. GILLESPIE, SHERIFF

- ❑ Metro HQ rent in today's dollars is within the market cost for downtown
- ❑ Likely overall budgetary impact will be just over 2%
- ❑ Final points of the lease are still being negotiated
- ❑ We expect to bring a final lease to Fiscal Affairs on September 22

Ricki Y. Barlow

From: Ydo Yturralde on behalf of Councilman Ricki Y. Barlow
Sent: Tuesday, September 02, 2008 11:34 AM
To: Ricki Y. Barlow; Steven Brooks; Tanya Jackson-Renter
Subject: FW: Internet Submission - Proposed Metro Headquarters

Fyi... this matter will be discussed Wednesday, September 1 at City Council but no action is required-it's simply a report.

Ydoleena Y.

-----Original Message-----

From: Tippy2d@aol.com [mailto:Tippy2d@aol.com]
Sent: Tuesday, September 02, 2008 11:00 AM
To: Councilman Ricki Y. Barlow
Subject: Internet Submission - Proposed Metro Headquarters

Citizen Name: Dan Deegan

Email: Tippy2d@aol.com

IP Address: 76.160.220.22

Comments: Dear Councilman Barlow,

While I am out of town, I have been informed that the fiscal affairs (Metro) committee will meet and discuss the proposed new headquarters at Alta and Ml King Blvd. I have tried to contact Com. Giunchigliani via the county web-site but I can't get a confirmation that my mail went through.

I would like to simply put on record the fact that Rancho Manor, the closest neighborhood to the project has been briefed and has expressed few doubts and much strong support for this project. We feel that it will have less impact - and more benign impact - on the neighborhood than other projects suggested for this area. We are convinced that no other site would offer as many saings and operational efficiency gains to Metro as this location.

Thank you for any effort you could make to bring the neighborhood opinion before the committee.

Yours truly
Daniel J Deegan
Director
Rancho Manor Neighborhood Assn.

Date: 9/2/2008 11:00:04 AM