

Exhibit A

SOUTHWEST AREA COMMAND PROJECT COSTS

Construction Contract	\$	5,970,378
Professional Service Fees		533,821
Construction Management		385,000
Utility Connection Fees		100,000
Furniture/Fixtures & Equipment		<u>708,820</u>
Total	\$	<u><u>7,698,019</u></u>
City's funding formula %		<u>39.40</u> %
City's share of cost		3,033,019
Credit for Downtown Area command		<u>(2,363,527)</u>
City's net share of costs	\$	<u><u>669,482</u></u>