

CITY OF LAS VEGAS REDEVELOPMENT AGENCY
 FISCAL YEAR 2008
 BUDGET AUGMENTATION and AMENDMENT- REVENUES
 DEBT SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
TAXES			
Ad Valorem Property Tax	\$ 16,192,358	\$ 1,100,000	\$ 17,292,358
INTERGOVERNMENTAL REVENUES			
Contributions from Other Governments	268,700		268,700
MISCELLANEOUS			
Interest Earnings	<u>484,700</u>		<u>484,700</u>
<u>SUBTOTAL REVENUES</u>	<u>16,945,758</u>	<u>1,100,000</u>	<u>18,045,758</u>
<u>BEGINNING FUND BALANCE</u>	2,819,440		2,819,440
<u>TOTAL RESOURCES</u>	<u>\$ 19,765,198</u>	<u>\$ 1,100,000</u>	<u>\$ 20,865,198</u>