

CITY OF LAS VEGAS
 FISCAL YEAR 2008
 AUGMENTATION
 AUTOMOTIVE OPERATIONS INTERNAL SERVICES FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures			
General Government	\$ 12,921,706	325,000	\$ 13,246,706
	<u>12,921,706</u>	<u>325,000</u>	<u>13,246,706</u>

The increase in appropriation for Operating Expenditures does not cause a deficit in the equity balance of the Automotive Operations Internal Services Fund