

CITY OF LAS VEGAS
 FISCAL YEAR 2008
 AUGMENTATION
 FIRE EQUIPMENT ACQUISITION INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Revenue:			
Charges for Services			
Public Safety	\$ 1,000,000	114,000	\$ 1,114,000
Operating Expenditures:			
Public Safety	(900,000)	(114,000)	(1,014,000)
Non-Operating Revenue	193,750		193,750
Net Income (Loss)	<u>\$ 293,750</u>	<u>\$ 0</u>	<u>\$ 293,750</u>

The increase in appropriation for Operating Expenditures does not cause a deficit in the equity balance of the Fire Equipment Acquisition Internal Service Fund