

RESOLUTION NO. R-34-2008

RESOLUTION TO AUGMENT THE FISCAL YEAR 2008
COMMUNICATIONS INTERNAL SERVICE FUND
BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the operating expenditures of the Communications Internal Service Fund (ISF) are now determined to be \$2,885,184 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in operating expenditures is made available through an a reduction in the Net Income and an increase in Operating Revenue in excess of the Fiscal Year 2008 Final Budget for the Communications ISF of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting the Fiscal Year 2008 Budget for the purpose of effecting an increase in appropriations for expenditures unplanned in original budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 18th day of June, 2008, that the Fiscal Year 2008 operating expenditures budget for the Communications ISF be increased from \$1,685,184 to \$2,885,184; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$1,200,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation as described above shall be submitted to the Nevada State Department of Taxation with the next quarterly survey concerning the economic conditions effecting the local government.

THE FOREGOING RESOLUTION was approved this 18th day of June, 2008.


CITY OF LAS VEGAS

By: 
OSCAR B. GOODMAN, Mayor

ATTEST:


BEVERLY K. BRIDGES, City Clerk

APPROVED AS TO FORM:

 6/4/08