

CITY OF LAS VEGAS
FISCAL YEAR 2008
AUGMENTATION
CEMETERY OPERATIONS PERMANENT FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Charges for Services	\$ 56,000	\$	\$ 56,000
Miscellaneous	102,100	10,000	112,100
Beginning Fund Balance	<u>1,558,279</u>	<u>35,000</u>	<u>1,593,279</u>
TOTAL	<u>\$ 1,716,379</u>	<u>\$ 45,000</u>	<u>\$ 1,761,379</u>
 Expenditures:			
Health	\$ 75,000	\$ 45,000	\$ 120,000
Ending Fund Balance	<u>1,641,379</u>	<u></u>	<u>1,641,379</u>
TOTAL	<u>\$ 1,716,379</u>	<u>\$ 45,000</u>	<u>\$ 1,761,379</u>