

CITY OF LAS VEGAS
FISCAL YEAR 2008
AUGMENTATION
TRANSPORTATION PROGRAMS SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Intergovernmental Revenues	\$ 2,385,961	\$	\$ 2,385,961
Miscellaneous	466,523		466,523
Beginning Fund Balance	<u>11,209,246</u>	<u>10,000</u>	<u>11,219,246</u>
TOTAL	<u>\$ 14,061,730</u>	<u>\$ 10,000</u>	<u>\$ 14,071,730</u>
Expenditures:			
Public Works	\$ 5,000	\$ 10,000	\$ 15,000
Transfers Out	5,932,470		5,932,470
Ending Fund Balance	<u>8,124,260</u>		<u>8,124,260</u>
TOTAL	<u>\$ 14,061,730</u>	<u>\$ 10,000</u>	<u>\$ 14,071,730</u>