

CITY OF LAS VEGAS
FISCAL YEAR 2008
AUGMENTATION
FREMONT STREET ROOM TAX SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Taxes	\$ 1,614,809	\$	\$ 1,614,809
Miscellaneous	55,055		55,055
Beginning Fund Balance	<u>1,993,427</u>	<u>5,000</u>	<u>1,998,427</u>
TOTAL	<u>\$ 3,663,291</u>	<u>\$ 5,000</u>	<u>\$ 3,668,291</u>
Expenditures:			
Economic Development & Assistance	\$ 415,000	\$ 5,000	\$ 420,000
Transfers Out	1,273,865		1,273,865
Ending Fund Balance	<u>1,974,426</u>		<u>1,974,426</u>
TOTAL	<u>\$ 3,663,291</u>	<u>\$ 5,000</u>	<u>\$ 3,668,291</u>