



Las Vegas

Agenda Item No.: 22.

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: JUNE 18, 2008**

**DEPARTMENT: FINANCE AND BUSINESS SERVICES**

**DIRECTOR: MARK R. VINCENT**

**Consent**    **Discussion**

**SUBJECT:**

Approval of transfer of FY2008 Budget Appropriations for the Employee Benefit Internal Service Fund (ISF) in the amount of \$275,000

**Fiscal Impact:**

No Impact

Augmentation Required

Budget Funds Available

Amount: \$275,000

Funding Source: Employee Benefit ISF

Dept./Division: Finance and Business Services

**PURPOSE/BACKGROUND:**

Transfer of Budget Appropriations requested to adjust for expenditures and adjustments between functions. This request does not increase the total authorized appropriations for Fiscal Year 2008.

**RECOMMENDATION:**

Staff recommends approval of transfer of Budget Appropriations for the Employee Benefit ISF for \$275,000.

**BACKUP DOCUMENTATION:**

Exhibit A - Transfer of Budget Appropriations

Motion made by GARY REESE to Approve Items 15, 17-28, 29 subject to correcting the Ward to Ward 4, 30-32 and 34-50

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,  
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);  
(Did Not Vote-None); (Excused-None)