

CITY OF LAS VEGAS  
 FISCAL YEAR 2008  
 TRANSFERS OF BUDGET APPROPRIATION  
 PARKS & LEISURE ACTIVITIES CAPITAL PROJECTS FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Expenditures:			
Culture & Recreation	\$ 171,432,440	\$ (4,620,000)	\$ 166,812,440
Transfers Out	0	4,620,000	4,620,000
Ending Fund Balance	<u>17,882,212</u>	<u>                    </u>	<u>17,882,212</u>
 TOTAL	 <u>\$ 189,314,652</u>	 <u>\$ 0</u>	 <u>\$ 189,314,652</u>