



Las Vegas

Agenda Item No.: 20.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: JUNE 18, 2008

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

Consent **Discussion**

SUBJECT:

Approval of transfer of FY2008 Budget Appropriations for the Parks & Leisure Activities Capital Projects Fund (CPF) in the amount of \$4,620,000

Fiscal Impact:

No Impact

Augmentation Required

Budget Funds Available

Amount: \$4,620,000

Funding Source: Parks & Leisure Activities CPF

Dept./Division: Finance and Business Service

PURPOSE/BACKGROUND:

Transfer of Budget Appropriations requested to adjust for expenditures and adjustments between functions. This request does not increase the total authorized appropriations for fiscal year 2008.

RECOMMENDATION:

Staff recommends approval of Transfer of Budget Appropriations for the Parks & Leisure Activities CPF in the amount of \$4,620,000.

BACKUP DOCUMENTATION:

Exhibit A - Transfer of Budget Appropriations

Motion made by GARY REESE to Approve Items 15, 17-28, 29 subject to correcting the Ward to Ward 4, 30-32 and 34-50

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)