

CITY OF LAS VEGAS
FISCAL YEAR 2008
TRANSFERS OF BUDGET APPROPRIATION
SPECIAL REVENUE FUNDS

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
MULTIPURPOSE SRF			
Expenditures:			
General Government	\$ 12,501,036	\$ (390,000)	\$ 12,111,036
Judicial	3,002,832		3,002,832
Public Safety	2,650,870	(90,000)	2,560,870
Health	70,000	40,000	110,000
Welfare	1,369,177		1,369,177
Culture & Recreation	6,940,990		6,940,990
Economic Development & Assistance	202,582	50,000	252,582
Transfers Out	9,560,000	390,000	9,950,000
Ending Fund Balance	<u>19,429,803</u>		<u>19,429,803</u>
 TOTAL	 <u>\$ 55,727,290</u>	 <u>\$ 0</u>	 <u>\$ 55,727,290</u>
 PARK CONSTRUCTION PROGRAM SRF			
Expenditures:			
Culture & Recreation	\$ 0	\$ 15,000	\$ 15,000
Transfers Out	15,846,000	(15,000)	15,831,000
Ending Fund Balance	<u>251,509</u>		<u>251,509</u>
 TOTAL	 <u>\$ 16,097,509</u>	 <u>\$ 0</u>	 <u>\$ 16,097,509</u>
 STREET MAINTENANCE SRF			
Expenditures:			
Public Works	\$ 7,422,000	\$ 750,000	\$ 8,172,000
Transfers Out	1,000,000	(750,000)	250,000
Ending Fund Balance	<u>15,546,041</u>		<u>15,546,041</u>
 TOTAL	 <u>\$ 23,968,041</u>	 <u>\$ 0</u>	 <u>\$ 23,968,041</u>
 FIRE SAFETY INITIATIVE SRF			
Expenditures:			
Public Safety	\$ 0	\$ 10,000	\$ 10,000
Transfers Out	16,499,782	(10,000)	16,489,782
Ending Fund Balance	<u>4,280,774</u>		<u>4,280,774</u>
 TOTAL	 <u>\$ 20,780,556</u>	 <u>\$ 0</u>	 <u>\$ 20,780,556</u>