

Newland Fiscal 2009 Budget

City Parkway V, Inc.	
Fiscal Year 2008-2009 Proposed Budget	
Legal	\$50,000
Association Fees (Maint.)	\$40,000
Sales & Marketing	\$849,150
Subtotal	<u>\$939,150</u>

Newland Carry	
Salaries	1,260,000
Interest on Newland Carry from Dec 2005 thru June 2008	175,000
Interest on Newland Carry from July 2008 thru June 2009	45,000
Relations & Welfare - Employee	1,200
Rent - Office	148,000
FF&E Rental & Lease	10,000
FF&E Purchase	10,000
Office Supplies	16,000
Kitchen Supplies	3,500
Telephone - Utilities	12,000
Cell Phone - Utilities	9,000
Printing	15,000
Express Mail & Delivery	6,000
Postage	2,500
Periodicals, & Subscriptions	1,000
Consulting-Prof. Fees	25,000
Miscellaneous Expense	15,000
Travel & Lodging - T & E	25,000
Subtotal	<u>1,779,200</u>

TOTAL \$2,718,350