



AGENDA MEMO

CITY COUNCIL MEETING DATE: MARCH 5, 2008

DEPARTMENT: NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on an allocation of \$952,000 in FY 2008-2009 Housing Opportunities for Persons with AIDS (HOPWA) grant funds to the city of Las Vegas by the Department of Housing and Urban Development (HUD) - All Wards

SUMMARY OF TOTAL RECOMMENDED ALLOCATION

Aid for AIDS of Nevada (AFAN) Short-term Rent, Mortgage, and Utility Assistance	\$227,500
Aid for AIDS of Nevada (AFAN) Housing Placement Coordinator \$42,000	
Aid for AIDS of Nevada (AFAN) Supportive Services	\$100,000
Aid for AIDS of Nevada (AFAN) Parent-N-Me Program	\$100,500
Caminar Property/Case Management	\$35,000
Caminar My Sisters Keeper	\$40,090
Community Counseling Center HIV Supportive Services	\$50,000
Golden Rainbow Living with AIDS Program	\$34,000
HELP of Southern Nevada Emergency Resource Services	\$180,979
Nevada Association of Latin Americans (NALA) - HOPWA Housing and Supportive Services	\$20,021
<u>Womens Development Center HOPWA Affordable Housing</u>	<u>\$40,000</u>
Total HOPWA Funds Recommended by CDRB	\$870,090
HOPWA Future Project Funds	\$53,350
<u>HOPWA Administration (3%)</u>	<u>\$28,560</u>
Total HOPWA Funds	\$952,000
