



AGENDA MEMO

CITY COUNCIL MEETING DATE: MARCH 5, 2008

DEPARTMENT: NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on an allocation of \$5,068,721 in FY 2008-2009 Community Development Block Grant (CDBG) funds to the city of Las Vegas by the Department of Housing and Urban Development (HUD) All Wards

Summary of Total Grant RECOMMENDED ALLOCATIONS

<u>AGENCY</u>	<u>RECOMMENDATION</u>
CHILD CARE	
Classroom on Wheels (COW)	\$31,548
Nevada Association of Latin Americans (NALA)	\$20,000
Sunrise Childrens Foundation	\$40,000
Variety Day Home	\$40,000
CLV Safekey-Variou Sites	\$60,000
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Total Recommended - Child Care	\$191,548
LIFE SKILLS	
Blind Center of Nevada - Back to Work	\$35,000
Catholic Charities - St. Vincent Help Apts.	\$15,000
Community Counseling #2 - Life Skills	\$10,000
Family Promise. -Guides by Their Sides	\$10,057
Key Foundation - Jobs for Veterans	\$12,600
Las Vegas Indian Center - Social Services	\$10,000
SAFE House - Case Management	\$25,000
Salvation Army - Vocational Training Services	\$13,891
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Total Recommended Life Skills	\$131,548
SOCIAL SERVICES	
A Lift Up Furniture Bank	\$10,000
Beth Am Lied Adult Day Care	\$10,000
Catholic Charities Public Restrooms	\$37,473
Center for Independent Living Substance Abuse	\$10,000
Community Counseling #1 Substance Abuse	\$10,000
Give me a Break Community Respite Program	\$25,000
Helping Hands of Vegas Valley	\$25,000
Jude 22 Senior Nutrition Center	\$15,000
Lutheran Social Services	\$19,851
Rebuilding Together	\$10,000
Shade Tree Substance Abuse Case Mgmt.	\$10,000
Women's Development Center - Housing	\$15,000
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Total Recommended Social Services	\$197,324

YOUTH / ALTERNATIVE EDUCATION

AAC Athletics Academics	\$12,000
Boys and Girls Club	\$10,000
Clark County Bar Assoc.	\$18,000
Girl Scouts	\$11,661
Las Vegas Natural History Museum	\$10,000
Southern Nevada Public Television	\$10,000
Spread the Word Nevada: Kids to Kids	\$12,000
United States Youth Soccer of NV	\$15,000
CLV Leisure Services Youth Programs	\$98,661
Total Recommended Youth / Alternative Ed.	\$197,322

CDBG Public Service Funds Recommended by CDRB

\$717,742

CONSTRUCTION

James Seastrand Helping Hands of NLV, Inc	10,000
Opportunity Village	72,000
Rebuilding Together with Christmas in April	125,000
WestCare	31,900

\$238,900

CDBG Construction Funds Recommended by CDRB

\$238,900

Total CDBG Funds Recommended by CDRB	\$956,642
CDBG Tenant Based Rental Assistance Public Service	\$42,566
Single Family Rehabilitation	\$200,000
East Las Vegas Community Center Bond Payment	\$1,044,731
Stupak Community Center Bond Payment	\$1,545,175
CLV Future CDBG Construction Projects	\$265,863
CDBG Administration and Fair Housing (20% Max)	\$1,013,744
Total CDBG Funds	\$5,068,721
