

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT
FISCAL AFFAIRS COMMITTEE
January 28, 2008**

RECOMMENDATION

Approve the Apportionment Plan as presented and forward same to the respective participating political subdivisions for their consideration.

PETITIONER


Douglas C. Gillespie, Sheriff

DISCUSSION

N.R.S. 280.190(3) requires the Fiscal Affairs Committee adopt the Funding Apportionment Plan prior to February 1 of each year. The plan is then forwarded to the participating political subdivisions with the respective governing bodies required to approve or reject that plan by March 1. If the plan is rejected, it will go to arbitration. Attached is the proposed Fiscal Year 2008-2009 plan and a copy of the current year plan. The plan is the statistical base for determining the allocation of expenditures between the City of Las Vegas and Clark County once the budget has been approved. The application will be in accordance with N.R.S. 280.201 wherein the Department will identify the functional areas to be funded and the bureaus and sections included in each of those areas.

Staff recommends approval of the Funding Apportionment Plan for Fiscal Year 2008-2009 and forwarding to respective participating political subdivisions for their consideration

Respectfully submitted,


Karen Keller, Chief Financial Officer
Office of Finance

LVMPD FY2008-2009 COST APPORTIONMENT PLAN

UNIFORM SERVICES				
FACTOR	CITY STATISTICS	CITY%	COUNTY STATISTICS	COUNTY %
POPULATION (1)	590,321	41.4%	835,731	58.6%
CALLS FOR SERVICE (2)	294,186	41.2%	420,241	58.8%
FELONY CRIMES (3)	38,805	38.9%	61,001	61.1%
AVERAGE PERCENTAGE		40.5%		59.5%

INVESTIGATIVE SERVICES				
FACTOR	CITY STATISTICS	CITY%	COUNTY STATISTICS	COUNTY %
FELONY CRIMES	38,805	38.2%	62,849	61.8%

COMMUNITY SERVICES				
FACTOR	CITY STATISTICS	CITY%	COUNTY STATISTICS	COUNTY %
ESTIMATED ANNUAL HOURS	90,120	50.7%	87,600	49.3%

1. Preliminary populations were provided by the Nevada State Department of Taxation on January 8, 2008.

County population excludes incorporated cities and rural area populations, served by the Resident Officer Program, as follows: Bunkerville; Indian Springs; Laughlin; Moapa; Moapa Valley; Mt. Charleston; and Searchlight.

2. Actual calls for service from January 1, 2007 through December 31, 2007. Excludes calls associated with felony crime. County calls exclude calls at the Airport, Resident Officer-North and Laughlin.

3. Felony crimes are reported for the (12) month period between January 1, 2007 and December 31, 2007.

3. Excludes felony crimes for the Airport, Resident Officer-North and Laughlin areas.

LVMPD FY2008-2009 FUNDING FORMULA POPULATION STATISTICS

Las Vegas	590,321
Henderson	260,161
Boulder City	15,863
North Las Vegas	210,472
Mesquite	18,787
Rural	22,984
Unincorporated W/O Rural	<u>835,731</u>
	1,954,319

City of Las Vegas, Nevada

FELONY CRIMES

2007

CITY OF LAS VEGAS			
MONTH	PART 1	NON-PART 1	TOTAL
JANUARY	3,037	255	3,292
FEBRUARY	2,707	248	2,955
MARCH	3,031	239	3,270
APRIL	3,065	257	3,322
MAY	3,167	266	3,433
JUNE	3,007	230	3,237
JULY	3,125	279	3,404
AUGUST	2,845	335	3,180
SEPTEMBER	2,877	307	3,184
OCTOBER	2,996	309	3,305
NOVEMBER	2,673	316	2,989
DECEMBER *	2,957	277	3,234
TOTAL	35,487	3,318	38,805

COUNTY OF CLARK						
MONTH	PART 1	NON-PART 1	SUBTOTAL	AIRPORT	RESIDENT	TOTAL
JANUARY	4,661	480	5,141	65	96	5,302
FEBRUARY	4,057	453	4,510	57	108	4,675
MARCH	4,672	425	5,097	48	114	5,259
APRIL	4,645	470	5,115	45	134	5,294
MAY	4,948	546	5,494	40	122	5,656
JUNE	4,600	519	5,119	50	131	5,300
JULY	4,804	516	5,320	50	90	5,460
AUGUST	4,622	580	5,202	48	107	5,357
SEPTEMBER	4,470	626	5,096	46	88	5,230
OCTOBER	4,612	594	5,206	50	100	5,356
NOVEMBER	4,117	501	4,618	28	77	4,723
DECEMBER*	4,564	519	5,083	48	106	5,237
TOTAL	54,772	6,229	61,001	575	1,273	62,849

*Estimated

CALLS FOR SERVICE*

2007

MONTH	CITY	COUNTY	AIRPORT	RESIDENT
JANUARY	23,759	33,211	350	761
FEBRUARY	22,429	31,953	303	778
MARCH	26,111	36,601	331	898
APRIL	24,976	36,289	368	932
MAY	26,530	37,631	337	889
JUNE	24,846	35,384	324	879
JULY	25,675	37,040	336	927
AUGUST	25,283	36,486	342	883
SEPTEMBER	24,142	34,817	325	770
OCTOBER	25,556	36,132	323	829
NOVEMBER	22,323	32,709	266	790
DECEMBER	22,556	31,988	293	713
TOTAL	294,186	420,241	3,898	10,049

* Excludes calls from unknown/other jurisdictions

2007 SCHOOL CROSSING GUARD HOURS

	HOURS PER DAY		DAYS PER SCHOOL YEAR	TOTAL HOURS
LAS VEGAS	242	X	180	43,560
LAS VEGAS - YEAR AROUND	194	X	240	46,560
TOTAL LAS VEGAS	436			90,120
CLARK COUNTY	172	X	180	30,960
CLARK COUNTY - YEAR AROUND	236	X	240	56,640
TOTAL CLARK COUNTY	408			87,600