



Las Vegas

Agenda Item No.: 19.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF FEBRUARY 20, 2008

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

Consent **Discussion**

SUBJECT:

Approval of the Fiscal Year 2008-2009 Las Vegas Metropolitan Police Department Apportionment Plan - All Wards

Fiscal Impact:

No Impact

Augmentation Required

Budget Funds Available

Amount:

Funding Source:

Dept./Division: Finance and Business Services

PURPOSE/BACKGROUND:

The City of Las Vegas and Clark County share the cost of the Las Vegas Metropolitan Police Department (LVMPD) Budget in accordance with NRS 280.201. This apportionment formula is based on the LVMPD statistics on calls for services and felony crimes, which when applied to LVMPD cost categories of uniform, investigative and community services, results in .20% increase, .30% decrease, .80% increase, respectively. If the Fiscal Year 2008-2009 LVMPD budget were identical to the Fiscal Year 2007-2008 LVMPD budget, these changes would translate to no change in the City's share of costs.

RECOMMENDATION:

Approve Fiscal Year 2008-2009 Las Vegas Metropolitan Police Department Funding Apportionment Plan.

BACKUP DOCUMENTATION:

Fiscal Year 2008-2009 Las Vegas Metropolitan Police Department Apportionment Plan

Motion made by GARY REESE to Approve Items 13-14, 16-27, 29-36 and 38-45

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)