



Las Vegas

Agenda Item No.: 51.

**AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF JANUARY 16, 2008**

DEPARTMENT: MUNICIPAL COURT
DIRECTOR: JAMES CARMANY

Consent Discussion

SUBJECT: Discussion and possible action regarding funding to implement the appointment of hearing commissioners relative to Bill No. 2007-77 along with supporting staff and equipment (\$192,631 - General Fund)

Fiscal Impact

No Impact Augmentation Required

Budget Funds Available

Amount: \$192,631.00

Funding Source: General Fund

Dept./Division: Municipal Court - City Attorney

PURPOSE/BACKGROUND:

Municipal Court proposes to implement a Hearing Commissioner program for traffic matters as recently provided for in the City Charter by the 2007 Nevada Legislature with enabling ordinance addressed by City Council Bill No. 2007-77.

It is anticipated that in its first three months of operation, the programs revenues of \$300,000 will exceed the projected cost for staffing and equipment for Municipal Court and the City Attorney by \$107,369. It is further expected that in FY09 revenues will exceed costs by \$368,000.

RECOMMENDATION:

That the City Council approve funding to implement a Hearing Commissioner program in the Las Vegas Municipal Court in the amount of \$192,631.

BACKUP DOCUMENTATION:

1. Cost Analysis for Hearing Commissioner Program
2. Bill No 2007-77

Motion made by STEVE WOLFSON to Approve Items 50 and 51

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0
RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);
(Did Not Vote-None); (Excused-None)