



AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF JANUARY 16, 2008

DEPARTMENT: HUMAN RESOURCES
DIRECTOR: CLAUDETTE ENUS

Consent Discussion

SUBJECT: Discussion and possible action regarding staffing of the positions of Deputy City Attorney I(X) and Legal Technician I(X) in conjunction with the implementation of the appointment of hearing commissioner relative to Bill No. 2007-77 (\$222,660 - General Fund)

Fiscal Impact

No Impact Augmentation Required
 Budget Funds Available

Amount: \$222,660

Funding Source: General Fund

Dept./Division: Municipal Court - City Attorney

PURPOSE/BACKGROUND:

Municipal Court proposes to implement a Hearing Commissioner program for traffic matters as recently provided for in the City Charter by the 2007 Nevada Legislature with enabling ordinance addressed by City Council Bill No. 2007-77. The implementation of this program requires the staffing of a Deputy City Attorney and a Legal Technician for court appearances and case management, respectively. Municipal Court has anticipated that in its first three months of operation, the programs revenues of \$300,000 will exceed the projected cost for staffing and equipment for Municipal Court and the City Attorney by \$107,369. It is further expected that in FY09 revenues will exceed costs by \$368,000.

RECOMMENDATION:

That the City Council approve funding of Deputy City Attorney I(X) and Legal Technician I(X) in support of the implementation of a Hearing Commissioner program in the Las Vegas Municipal Court in the amount of \$222,660.

BACKUP DOCUMENTATION:

Agenda Memo

Motion made by STEVE WOLFSON to Approve Items 50 and 51

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0
RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);
(Did Not Vote-None); (Excused-None)