

**SCHEDULE B**

**FY2008 ITEMIZATION OF BUDGET**

<b>Line Item</b>	<b>Grant Funds</b>	<b>Match</b>	<b>Total</b>
Personnel	\$ 74,500.00	\$ 28,040.00	\$ 102,540.00
Conference	\$ 5,500.00	\$ 1,470.00	\$ 6,970.00
<b>TOTAL</b>	<b>\$ 80,000.00</b>	<b>\$ 29,510.00</b>	<b>\$ 109,510.00</b>

Notes:

1. When purchasing enforcement equipment (cameras, radar units, etc.), agency should contact State Purchasing to determine the state's contracted price; the equipment must be on the state approved list prior to procurement. <http://purchasing.state.nv.us/>
2. Public information and educational (PI&E) materials/promotion items must be approved by OTS *prior to purchase*.
3. Funds cannot be expended prior to receiving a written Authorization to Proceed from the Department of Public Safety - Office of Traffic Safety.