

389 D

**SUPPLEMENTAL NO. 4 INTERLOCAL CONTRACT FOR
JONES BOULEVARD, BELTWAY TO ELKHORN ROAD**

THIS SUPPLEMENTAL TO THE INTERLOCAL CONTRACT, made and entered into this ____ day of _____, 2007, by and between the CITY OF LAS VEGAS, a municipal corporation hereinafter called the "CITY," CLARK COUNTY, a political subdivision of the State of Nevada, hereinafter referred to as "COUNTY" and the REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA, hereinafter referred to as the "RTC," organized pursuant to Chapter 373 of the Nevada Revised Statutes and Chapter 4.04 of the Clark County Code.

WITNESSETH

WHEREAS, the parties hereto previously entered into an Interlocal Contract on October 11, 2001, a supplemental Interlocal Contract on August 14, 2003, a supplemental Interlocal Contract No. 2 on February 12, 2004, and a supplemental Interlocal Contract No. 3 on January 11, 2007 for a Project to design, purchase right-of-way, perform construction inspection and construct roadway improvements for Jones Boulevard, Beltway to Elkhorn Road lo

WHEREAS, the CITY desires to decrease funding and revise the authorization to proceed for the Project.

NOW THEREFORE, in consideration of the covenants, conditions, agreements and promises of the parties hereto, the RTC authorizes the CITY to proceed with the Project as it is mutually understood and agreed as follows:

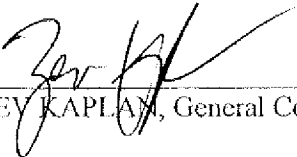
SECTION II—PROJECT COSTS, paragraphs 1 and 2 shall be changed to read as follows:

1. The total cost for preliminary engineering, design, contract administration, surveying, inspection, testing, right-of-way engineering, appraisals, right-of-way negotiations and acquisition, utility relocation, and construction shall not exceed \$3,911,000 which includes all of the above items.
2. "Authorization to Proceed" will be granted for construction in an amount not to exceed \$2,907,000, engineering in an amount not to exceed \$650,000, right-of-way acquisition in an amount not to exceed \$284,000, and right-of-way other in an amount not to exceed \$70,000.

Remainder of this page left blank intentionally.

The remainder of the Interlocal Contract approved by the Regional Transportation Commission remains unchanged.

APPROVED AS TO LEGALITY AND FORM:



ZEY KAPLAN, General Counsel

Date of Council Action: CITY OF LAS VEGAS

Attest: _____ By: _____
OSCAR B. GOODMAN, Mayor

BEVERLY K. BRIDGES, CMC, City Clerk

APPROVED AS TO FORM

Thomas R. Green
Deputy City Attorney

10/24/07
Date

Date of Commission Action: COUNTY OF CLARK

Attest: _____ By: _____
RORY REID, Chairman

SHIRLEY B. PARRAGUIRRE, County Clerk

Date of Commission Action: REGIONAL TRANSPORTATION COMMISSION

Attest: _____ By: _____
BRUCE L. WOODBURY, Chairman

TONI MICHENER, Executive Assistant

Authorization to Proceed

Jones Boulevard: Las Vegas Beltway/Elkhorn Road
Project: 033K

City of Las Vegas
 Contract: 389 Revision(s): A, B, C, D
 Original Contract: 10/11/2001
 Supplemental Date(s): 08/14/03, 02/12/04, 1/11/07, 11/08/07

Contract Total: \$3,911,000.00

Contract Balance: \$0.00

RTC Date	Construction	Engineering	Acquisition	R/W-Other	Total
10/11/2001	0.00	390,000.00	0.00	10,000.00	400,000.00
1/10/2002	0.00	60,000.00	0.00	0.00	60,000.00
6/13/2002	0.00	0.00	300,000.00	50,000.00	350,000.00
8/8/2002	0.00	130,500.00	0.00	0.00	130,500.00
12/11/2003	3,004,770.00	445,730.00	0.00	0.00	3,450,500.00
2/12/2004	0.00	0.00	60,000.00	0.00	60,000.00
11/10/2005	0.00	0.00	-9,000.00	9,000.00	0.00
11/8/2007	-97,770.00	-376,230.00	-67,000.00	1,000.00	-540,000.00
Totals:	\$2,907,000.00	\$650,000.00	\$284,000.00	\$70,000.00	\$3,911,000.00
	Engineering % 20	\$581,400.00			

 Finance Approval

10/11/07

 Date

Name of Project	JONES BLVD, BELTWAY TO ELKHORN ROAD		033K/389			
CLV	WU					
Initial Encumbrance:	10/11/01					
Projections include \$2,001,180 construction funding from 449 funds						
Cash Flow Projection:		Fiscal Year 2007-08				
	Prior Expense	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
Construction	2,234,451		672,549.00			2,907,000.00
Engineering	595,229		54,771.00			650,000.00
Staking						
Acquisition	284,000					284,000.00
R/W-Other	50,205		19,795.00			70,000.00
Total:	3,163,885	-	747,115.00	-	-	3,911,000.00
Cash Flow Projection		Fiscal Year 2008-09				
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
Construction						
Engineering						
Staking						
Acquisition						
R/W-Other						0.00
Total:		-	-	-	-	-
				Construction		2,907,000.00
				Engineering		650,000.00
				R/W Acquisition		284,000.00
				R/W Other		70,000.00
				Total:	-	3,911,000.00