



Las Vegas

Agenda Item No.: 64.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF NOVEMBER 7, 2007

DEPARTMENT: CITY MANAGER
DIRECTOR: DOUGLAS A. SELBY

Consent Discussion

SUBJECT:
ADMINISTRATIVE:

Report and possible action related to the Las Vegas Strategic Plan Priorities concerning "Promote healthy lifestyles for all segments of the community"

Fiscal Impact

No Impact Augmentation Required
 Budget Funds Available

Amount:
Funding Source:
Dept./Division:

PURPOSE/BACKGROUND:

On December 21, 2005, City Council approved the revised Strategic Plan. Key performance indicators (KPIs) were presented to Council at the budget workshop on March 27, 2006. KPIs establish a baseline for implementing the plan and allow for data-driven decision making. Each team responsible for one of the City's eight priorities will make an annual presentation to Council which will include information on KPIs and recent accomplishments. This update will reflect changes since that initial report in October 2006 to the present.

RECOMMENDATION:

Receive presentation and direct staff accordingly

BACKUP DOCUMENTATION:

1. Priority V PowerPoint Presentation
2. Submitted at meeting Revised PowerPoint Presentation

Motion made by LARRY BROWN to Approve to Accept the report

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 1
RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-OSCAR B. GOODMAN)

Minutes:

CITY MANAGER SELBY reported that periodic reports on the eight Strategic Plan Priorities would be continued until the Performance Plus initiatives are fully implemented.

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BARBARA JACKSON, Director of Leisure Services, went over an updated PowerPoint presentation, a copy of which is made a part of the minutes, and reported in detail on the five KPIs for Las Vegas Strategic Plan Priority V, which is about promoting healthy lifestyles for all segments of the community.

COUNCILMAN ROSS directed hardcopies of the PowerPoint presentation be sent to the Council members.

