ATTACHMENT D
Project Budget

Project Name: Las Vegas Wash Neighborhood Park and Trailhead
Project Number CL-UP-07048

Grantor: Nevada Division of State Lands
Grantee: City of Las Vegas

Las Vegas Wash Neighborhood Park and Trailhead

Question 1 Project Budget

		Funding Source			
Project Task/Item	Question 1 Request	Match, Cash***	Match, Inkind**	Other Non-Qualifying Costs	Subtotal
Fee Title Acquisition	$2,150,000.00	$400,000.00	$450,000.00		$3,000,000.00
Transactional Costs*		$18,150.00			$18,150.00
Subtotal	$2,150,000.00	$418,150.00	$450,000.00		$3,018,150.00
				Total Project Cost	$3,018,150.00
				Total Qualifying Project Cost	$3,018,150.00
Percent of Total, Qualifying Costs	71.23569074	13.85451353	14.90979574		
Total Match Percentage			28.76430926		
Percentage Total (100?)			100		
Total Match			$868,150.00		
Total Q1 Request			$2,150,000.00		
Total Qualifying Project Cost			$3,018,150.00		

*Transactional Costs include appraisal, environmental survey, escrow fees, recording fees, and title insurance.
**Match Inkind Source: Bargain Sale.
***Match Cash Source: SNPLMA Grant to City of Las Vegas.