


**ATTACHMENT D  
Project Budget**

Project Name: Las Vegas Wash Neighborhood Park and Trailhead  
Project Number CL-UP-07048

Grantor: Nevada Division of State Lands  
Grantee: City of Las Vegas

**Las Vegas Wash Neighborhood Park and Trailhead**

*Question 1 Project Budget*

<i>Project Task/Item</i>	<i>Funding Source</i>			<i>Subtotal</i>
	<i>Question 1 Request</i>	<i>Match, Cash***</i>	<i>Match, Inkind**</i>	
Fee Title Acquisition	\$2,150,000.00	\$400,000.00	\$450,000.00	\$3,000,000.00
Transactional Costs*		\$18,150.00		\$18,150.00
Subtotal	\$2,150,000.00	\$418,150.00	\$450,000.00	\$3,018,150.00
				Total Project Cost \$3,018,150.00
				Total Qualifying Project Cost \$3,018,150.00
Percent of Total, Qualifying Costs	71.23569074	13.85451353	14.90979574	
Total Match Percentage			28.76430926	
Percentage Total (100?)			100	
Total Match			\$868,150.00	
<i>Total Q1 Request</i>	—————▶			\$2,150,000.00
<b>Total Qualifying Project Cost</b>				<b>\$3,018,150.00</b>

\*Transactional Costs include appraisal, environmental survey, escrow fees, recording fees, and title insurance.

\*\*Match Inkind Source: Bargain Sale.

\*\*\*Match Cash Source: SNPLMA Grant to City of Las Vegas.