



ESTIMATED

BILLING COST FORM

CO: MAIN DISTRICT: NORTH AREA: 24 EXCH: LSVG
LOCATION CODE: 00090001 COST CENTER: 05296
KEEPCOST WORK ACTIVITY NUMBER: 24198961
ESTIMATED COST: **\$375,784.00**
ENGINEERING CONTACT: LEN BELLOWS PHONE 702-244-7839
 NUMBER:

DESCRIPTION/REASON OF ACTIVITY:

The City of Las Vegas is proposing a road improvement project to widen the existing rights-of-way limits on Martin Luther King Drive, from Discovery Drive north to Carey Avenue. They have requested that all aerial and underground facilities in conflict with this project be relocated within the new roadway design. This project will be constructed in three major phases.

Embarq’s relocation costs will be reimbursed through CLV and RTC funds allotted for this project. The City of Las Vegas will provide a Purchase Order number for reimbursement purposes upon receiving our agreement. The Embarq engineer designing the relocation of our existing facilities has given the City of Las Vegas an estimate for all labor, material and equipment necessary to place our new cables in the future underground conduit system provided by the city’s contractor. The total estimated cost for Embarq is \$375,784.00.

This job will cover the costs of placing 6,700 linear feet of underground cable ranging in size from a 25 pair to a 2100 pair of 24 gauge copper cable, also 7,400 linear feet of fiber ranging in size from a 12 to a 96 fiber. It includes splicing all cables, plus placing a new 5400 pair low profile cross connect cabinet in a new easement by Costco property, and the removal of all existing aerial cable and the two pole mounted cross connect cabinets along this route.

Embarq’s representatives who are involved in this road project have attended many meetings with CLV and other utilities to discuss and coordinate the phases in which this project will be constructed.

CITY OF LAS VEGAS

ATT: MARK SORENSON _____
(Customer Name)

400 STEWART AVE
(Street Address)

LAS VEGAS NEVADA 89101
(City, State, Zip)

The attached documents detail both the work and estimated cost to complete certain relocation functions requested by you or your representative.

This is only an estimate. Final billing will be based on time and material charges as they relate to this project only. Copies of material reports and time summaries will be made available upon request at the time of final billing. A final bill will be submitted to you for payment when the work has been completed.

If you wish to proceed with the work as described herein, please sign the line of approval provided below and return to Embarq within ten (10) days.

A self-addressed envelope is provided for your convenience.

Sincerely,

Engineering Manager

APPROVAL: *Ruf Naught* MANAQA Engineering 10-17-07
(Name-Title) (Date)

CITY OF LAS VEGAS
Oscar B. Goodman 9/19/07
(Name-Title) OSCAR B. GOODMAN, Mayor (Date)

APPROVED AS TO FORM
Thomas R. Green 8/30/07
Thomas R. Green Date
Deputy City Attorney

Attest:
Vicky Darling
By: Vicky Darling
Acting Chief Deputy City Clerk

CUSTOMER PREPAYMENT INFORMATION FORM

Business Unit		
Bill Type	28	
Receivable Account	11901208	
Work Order #	24198961	
Location Code	000090001	
Physical address of work location	Additional Function Accts (If Needed)	
Functional Account #1 (Use next column if needed)	242111	
Cost Center	05296	
Analysis Code	KCWA	KCWA
Estimated Dollar Amt (Do Not Include Admin 8%)	15,041	
Functional Account #2	242211	
Cost Center	05296	
Analysis Code	KCWA	
Estimated Dollar Amt (Do Not Include Admin 8%)	231,778	KCWA
Functional Account #3	242221	
Cost Center	05296	
Analysis Code	KCWA	
Estimated Dollar Amt (Do Not Include Admin 8%)	46,549	KCWA
Functional Account #4	342115	
Cost Center	05296	
Analysis Code	KCWA	KCWA
Estimated Dollar Amt (Do Not Include Admin 8%)	57,920	
Functional Account #5	642212	
Cost Center	05296	
Analysis Code	KCWA	KCWA
Estimated Dollar Amt (Do Not Include Admin 8%)	9,614	
Functional Account #6	642112	
Cost Center	05296	
Analysis Code	KCWA	KCWA
Estimated Dollar Amt (Do Not Include Admin 8%)	13,282	
Grand Total of all functional accounts	\$374,184.00	
ENGINEER NAME and PHONE NUMBER	LEN BELLOWS 702-244-7839	
SUPERVISOR NAME	RICK NAUGLE	

DESCRIBE NATURE OF WORK:

The City of Las Vegas is proposing a road improvement project to widen the existing rights-of-way limits on Martin Luther King Drive, from Discovery Drive north to Carey Avenue. They have requested that all aerial and underground facilities in conflict with this project be relocated within the new roadway design. This project will be constructed in three major phases.

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Is this a one-time OR estimate type of billing? (PLEASE INDICATE ONE)		Estimate	
BILLING INFORMATION			
Will customer be responsible for all additional charges?		Yes	
A) Embarq bill amount		\$374,184.00	
B) Admin 8% (Embarq amt x.08) (Not to exceed \$1,600.00)		\$1,600.00	
Total to bill customer, (A+B) (Total Prepay Amt If One Time Billing)			
Or total % to bill customer for: (Total % If Estimate Billing)		\$375,784.00	
CUSTOMER INFORMATION			
Customer name			
Attn:			
Address			
City, State Zip			
Telephone numbers		OFC:	CELL:
E-Mail address		FAX:	
Email Note:		Place Engineer Email Address if check has been received in local office	