

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS CONTRACT, made and entered into this 14th day of June, 2007, by and between the CITY OF LAS VEGAS, a political subdivision of the State of Nevada, hereinafter referred to as "CITY", and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

WITNESSETH:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the facilities upon which maintenance will be done are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This Interlocal Contract applies to the maintenance of flood control facilities, which are identified in the DISTRICT'S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance to the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$1,850,000.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S

Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this contract and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District

Accounts Payable

600 S. Grand Central Parkway, Suite 300

Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2007 and June 30, 2008. The DISTRICT may grant extensions or terminate this contract and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the Project as set forth in Exhibit "A". The CITY staff personnel responsible for coordination of work under this contract are as listed below:

Charles Kajkowski, Director of Public Works

Jorge Cervantes, City Engineer

It is understood that staff named above will be responsible for work coordination throughout the period of this contract unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the *Operations and Maintenance Manual, Policies and Procedures Manual, Hydrologic Criteria and Drainage Design Manual, and Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final project approval and payments. Following the three year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and in the *DISTRICT Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this contract. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Charles Kajkowski
Director of Public Works
City of Las Vegas
400 East Stewart Avenue
Las Vegas, Nevada 89101

9. The records of the CITY and/or private contractors pertaining to the subject matter of this contract shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this contract shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this contract to create in the public or any

IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action:

REGIONAL FLOOD CONTROL DISTRICT

June 14, 2007

BY: Lawrence L. Brown III
LAWRENCE L. BROWN, III, Chairman

ATTEST:

Carolyn Frazier
CAROLYN FRAZIER
Secretary to the Board

Approved as to Form:

BY: Christopher Figgins
CHRISTOPHER FIGGINS
Chief Deputy District Attorney

Date of Council Action:

CITY OF LAS VEGAS

7/18/07

BY: Oscar B. Goodman
OSCAR B. GOODMAN, Mayor

ATTEST:

Beverly K. Bridges
Beverly K. Bridges, CMC
~~Acting~~ City Clerk

APPROVED AS TO FORM
Thomas R. Green 6/25/07
Thomas R. Green Date
Deputy City Attorney

**CITY OF LAS VEGAS
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
2007/2008 MAINTENANCE WORK PLAN**

<u>FACILITY NAME</u>	<u>COST</u>
1 - (LV51) CEDAR AVENUE CHANNEL/ NELLIS SYSTEM Cedar Ave. Channel (CACH 0000 to 0147), Bonanza Drain (CABZ 0000 to 0080) Pecos Drain (CACN 0000 to 0026)	\$ 300,000.00
2 - (LV52) GOWAN/ANGEL PARK/LONE MOUNTAIN SYSTEM Gowan Detention Basins (GONO 0000 - 0183), Gowan South Facilities (GOSO 0000 - 0462), Gowan Outfall (GOOF 0427 - 0775, GOCR 0180 - 0201) Gowan North Channel Buffalo Branch (GOBU 0000 - 0109), AP Det. Basin (APNO 0000 - 0015), Durango Drain (APDG 0000-0060), AP Outfall (APOF 0000 - 0124), AP Peccolle 1 (APP1 0000), Angel Park - South Branch (APSO 0000, APSO 0020, APSO 0204, APSO 0254, APSO 0255, APSO 0345) Angel Park - Middle Branch (APMD 0027, 0132, 0147 - 0200) Cheyenne Channel (GO02 0000 - 0257), Lone Mtn. Det. Basin (GOLM 0145 - 0149) Angel Park - Summerlin Parkway (APSP 0000 - 0183), Angel Park Beltway Branch (APBE 0000 - 0094) Beltway Channel/Village 26 Det Basin (GOL3 0000 - 0128), Gilmore Channel (GOLM 0150 - 0246) Gowan-Tenaya Branch (GOTE 0000), Gowan Branch 2 (GOL2 0000 - 0014) Gowan Lone Mnt. Branch 4 (GOL4 0000), Angel Park - Far Hills Branch (APFH 0000), Angel Park - Alta Dr. Branch (APAD 0014 - 0170), Angel Park - Charleston Branch (APCB 0020 - 0095)	\$ 270,000.00
3 - (LV53) LAKE MEAD/SMOKE RANCH/WASHINGTON SYSTEM Lake Mead Drain (LVM 0336 - 0525), Smoke Ranch Drain (LVSR 0359 - 0500) Freeway Channel (LV15 0284 - 0337), Vegas/Owens System (LVOW 0000 - 0146) Rancho Storm Drain (LVRA 0000), Peak Drive System (LVPK 0000 - 0019 & LVPK 0106)	\$ 20,000.00
4 - (LV54) LAS VEGAS WASH SYSTEM Las Vegas Wash (LVMD 1069-1354) from Owens Avenue to Charleston Boulevard	\$ 895,000.00
5 - (LV55) MEADOWS/OAKEY SYSTEM Meadows Det. Basin & Channel (LCME 0000 - 0085), Alta Drain (MEAL 0000 - 0160) Oakey System (MECH 0000 - 0420)	\$ 100,000.00
6 - (LV56) WASHINGTON AVENUE/LAS VEGAS CREEK Washington Ave. Channel (LVWH 0086 - 0484), LV Cr. Lateral (LCLT 0000 - 0034) LV Creek System (LCCH 0000 - 0582), Freeway Channel (FW15 0000 - 0175) Freeway Channel Bypass Facility (FWUP 0000 - 0100), Oakey Drain (FWOK 0000) Freeway Channel Waldman Lateral (FWWL 0000), West Charleston Drain (FWCH 0000 - 0020) Shadow Lane Drain (FWSH 0000), Las Vegas Creek Drain (LCDE 0000) Washington Ave. Channel Parallel (WAPR 0000 - 0100)	\$ 215,000.00
7 - (LV57) US 95/OUTERBELTWAY/ANN ROAD SYSTEM Rancho Detention Basin (RCHO 0028 - 0060), Rancho Rd Beltway Channel (RCBC 0000) Rancho Road System - Beltway (RCHB 0000 - 0053), Elkhorn Springs Detention Basin (EKDB 0000 - 0070), Ann Road Channel West (ANWE 0127 - 0385) Gowan Ann road Detention Basin Facilities (GOAN 0000 - 0065) Centennial Pkwy Channel West/Grand Teton Branch (CNGT 0118 - 0234)	\$ 50,000.00
TOTAL PROJECTED O&M COSTS =	\$ 1,850,000.00

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2007-08**

MWP Facility #: LV51
 Facility Name: Cedar Avenue Channel/Nellis System
 MP Facility ID: CACH 0000 - 0147,
CABZ 0000 - 0080, CACN 0000 - 0026

Entity: City of Las Vegas
 Date Prepared: 3/30/2007

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	5 Inspect Channels	\$5,000.00				Jun-08
	10 Clean and Reshape Channels					
FA	15 Repair Lined Channel	\$45,000.00				Jun-08
	20 Provide/Maintain Erosion Control					
	21 Provide/Maintain Dust Control					
	25 Clean & Inspect Detention/Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
FA	50 Maintain Access Road	\$200,000.00				Jun-08
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
FA	65 Clean Storm Sewer Lines	\$20,000.00				Jun-08
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
FA	80 Miscellaneous Work Activities	\$20,000.00				Jun-08
FA	85 Engineering	\$10,000.00				Jun-08
TOTALS		\$300,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Complete the construction of remaining access ramps along the Cedar Avenue Channel System (CACH 0000 - 0147) for maintenance between Pecos Avenue and the Las Vegas Wash. Repair damaged concrete within the Cedar Avenue Channel System (CACH 0000 - 0147). Inspect and clean storm drain facilities (CABZ 0000 - 0080 and CACN 0000 - 0026).

Consultant/Contractor: N/A
 Project Manager: Robert Welch, P.E./Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2007-08**

MWP Facility #: LV52
 Facility Name: Gowan/Angel Pk/Lone Mtn System
 MP Facility ID: GONO 0000 - 0183, GOSO 0000 - 0462,
GOOF 0427 - 0775, GOCR 0180 - 0201,
GOL3 0000 - 0128, GOLM 0150 - 0246, GOBU 0000 - 0109,
APDG 0000 - 0060, APOF 0000 - 0124, APP1 0000, GOTE 0000,
GO02 0000 - 0257, GOLM 0145 - 0149, APNO 0000 - 0015,
APSP 0000 - 0183, APBE 0000 - 0094, APSO 0000, APSO 0020,
APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027,
APMD 0132, APMD 0147 - 0200, GOL2 0000 - 0014,
GOL4 0000, APFH 0000, APAD 0014 - 0170, APCB 0020 - 0095

Entity: City of Las Vegas
 Date Prepared: 3/30/2007

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	5 Inspect Channels	\$5,000.00				Jun-08
FA	10 Clean and Reshape Channels	\$10,000.00				Jun-08
FA	15 Repair Lined Channel	\$10,000.00				Jun-08
FA	20 Provide/Maintain Erosion Control	\$10,000.00				Jun-08
	21 Provide/Maintain Dust Control					
FA	25 Clean & Inspect Detention/Debris Basins	\$40,000.00				Jun-08
FA	30 Erosion Repair	\$20,000.00				Jun-08
	35 Fence Repair					
	40 Vegetation Control - Chemical					
FA	45 Vegetation Control - Mechanical	\$20,000.00				Jun-08
	50 Maintain Access Road					
FA	55 Clean & Inspect Inlet/Outlet Structures	\$20,000.00				Jun-08
	60 Repair Inlet/Outlet Structures					
FA	65 Clean Storm Sewer Lines	\$20,000.00				Jun-08
FA	70 Storm Sewer Repair	\$20,000.00				Jun-08
	75 Clean/Flush Culverts & Bridges					
FA	80 Miscellaneous Work Activities	\$80,000.00				Jun-08
FA	85 Engineering	\$15,000.00				Jun-08
TOTALS		\$270,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Repair portion of Cheyenne Channel (GO02 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Routine maintenance work activities. Repair/replace joint sealant within Angel Park - Middle Branch (APMD 0147 - 0200) and Angel Park - Summerlin Parkway (APSP 0066 - 0177) systems.

Work to be completed during current Fiscal Year:

Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.

Consultant/Contractor: N/A
 Project _____
 Manager: Robert Welch, P.E./Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2007-08**

MWP Facility #: LV53
 Facility Name: Lake Mead/Smoke Ranch/Washington System
 MP Facility ID: LVLM 0336 - 0525, LVSR 0359 - 0500,
LV15 0284 - 0337, LVOW 0000 - 0146,
LVRA 0000, LVPK 0000 - 0019 & 0106

Entity: City of Las Vegas
 Date Prepared: 3/30/2007

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
	5 Inspect Channels					
	10 Clean and Reshape Channels					
	15 Repair Lined Channel					
	20 Provide/Maintain Erosion Control					
	21 Provide/Maintain Dust Control					
	25 Clean & Inspect Detention/Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
FA	65 Clean Storm Sewer Lines	\$18,000.00				Jun-08
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
FA	85 Engineering	\$2,000.00				Jun-08
	TOTALS	\$20,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Routine maintenance work activities.

Consultant/Contractor: N/A
 Project
 Manager: Robert Welch, P.E./Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2007-08**

MWP Facility #: LV54
 Facility Name: Las Vegas Wash System
 MP Facility ID: LVMD 1069 - 1354

Entity: City of Las Vegas
 Date Prepared: 3/30/2007

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	5 Inspect Channels	\$5,000.00				Jun-08
FA	10 Clean and Reshape Channels	\$385,000.00				Jun-08
	15 Repair Lined Channel					
FA	20 Provide/Maintain Erosion Control	\$395,000.00				Jun-08
	21 Provide/Maintain Dust Control					
	25 Clean & Inspect Detention/Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
FA	45 Vegetation Control - Mechanical	\$80,000.00				Jun-08
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
FA	80 Miscellaneous Work Activities	\$15,000.00				Jun-08
FA	85 Engineering	\$15,000.00				Jun-08
TOTALS		\$895,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Routine maintenance work activities.

Work to be completed during current Fiscal Year:
 Reshape the Las Vegas Wash between Washington Avenue and Charleston Boulevard (LVMD 1070 – 1178) to establish a baseline for sediment removal. CLV contractor will remove sediment within the Wash in accordance with the 30% design by GC Wallace. Construct reinforced concrete pad at the Sandhill outfall and the Wash (LVMD 1272). Cut vegetation within the Wash twice a year (LVMD 1069-1354). Install Hydraulic Monitoring Station at the Lamb Boulevard Bridge (LVMD 1232).

Consultant/Contractor: N/A
 Project Manager: Robert Welch, P.E./Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2007-08**

MWP Facility #: LV55
 Facility Name: Meadows/Oakey System
 MP Facility ID: LCME 0000 - 0085, MECH 0000 - 0420,
 MEAL 0000 - 0160

Entity: City of Las Vegas
 Date Prepared: 3/30/2007

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
	5 Inspect Channels					
	10 Clean and Reshape Channels					
	15 Repair Lined Channel					
	20 Provide/Maintain Erosion Control					
	21 Provide/Maintain Dust Control					
FA	25 Clean & Inspect Detention/Debris Basins	\$20,000.00				Jun-08
FA	30 Erosion Repair	\$15,000.00				Jun-08
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
FA	65 Clean Storm Sewer Lines	\$13,000.00				Jun-08
FA	70 Storm Sewer Repair	\$50,000.00				Jun-08
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
FA	85 Engineering	\$2,000.00				Jun-08
TOTALS		\$100,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Routine maintenance work activities. Repair damaged storm drain facility within O'Bannon Drive near Redwood (MECH 0338).

Consultant/Contractor: N/A
 Project
 Manager: Robert Welch, P.E./Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2007-08**

MWP Facility #: LV56
 Facility Name: Washington Ave/Las Vegas Creek
 MP Facility ID: LCCH 0000 - 0582, LCLT 0000 - 0034, WAPR 0000 - 0100
FWUP 0000 - 0100, LVWH 0086 - 0484,
FW15 0000 - 0175, FWOK 0000, FWWL 0000,
FWCH 0000 - 0020, FWSH 0000, LCDE 0000

Entity: City of Las Vegas
 Date Prepared: 3/30/2007

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
	5 Inspect Channels					
	10 Clean and Reshape Channels					
FA	15 Repair Lined Channel	\$85,000.00				Jun-08
	20 Provide/Maintain Erosion Control					
	21 Provide/Maintain Dust Control					
	25 Clean & Inspect Detention/Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
FA	65 Clean Storm Sewer Lines					
FA	70 Storm Sewer Repair	\$120,000.00				Jun-08
	75 Clean/Flush Culverts & Bridges					
	80 Miscellaneous Work Activities					
FA	85 Engineering	\$10,000.00				Jun-08
	TOTALS	\$215,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Routine maintenance work activities.

Work to be completed during current Fiscal Year:
 Repair damaged concrete within the Langtry Channel (LCLT 0006) from Washington to Bonanza. Repair cracking that has occurred to the 12'X8' RCB under the Main Street Station (LVWH 0390). Repair joints in Washington Ave. Channel Parallel (WAPR 0000-0100).

Consultant/Contractor: N/A
 Project
 Manager: Robert Welch, P.E./Valerie Flock, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2007-08**

MWP Facility #: LV57
 Facility Name: US95/OuterBeltway/Ann Road System
 MP Facility ID: RCHO 0028 - 0060, ANWE 0127 - 0385,
RCHB 0000 - 0053, RCBC 0000,
EKDB 0000 - 0070, GOAN 0000 - 0065,
CNGT 0118 - 0234

Entity: City of Las Vegas
 Date Prepared: 3/30/2007

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	5 Inspect Channels					
	10 Clean and Reshape Channels					
	15 Repair Lined Channel					
	20 Provide/Maintain Erosion Control					
	21 Provide/Maintain Dust Control					
	25 Clean & Inspect Detention/Debris Basins					
	30 Erosion Repair					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
FA	70 Storm Sewer Repair	\$30,000.00				Jun-08
FA	75 Clean/Flush Culverts & Bridges					
FA	80 Miscellaneous Work Activities	\$18,000.00				Jun-08
FA	85 Engineering	\$2,000.00				Jun-08
	TOTALS	\$50,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:
 Routine maintenance work activities.

Work to be completed during current Fiscal Year:
 Retrofit existing Centennial Centre channel with ladders and signage (RCHB 0034).

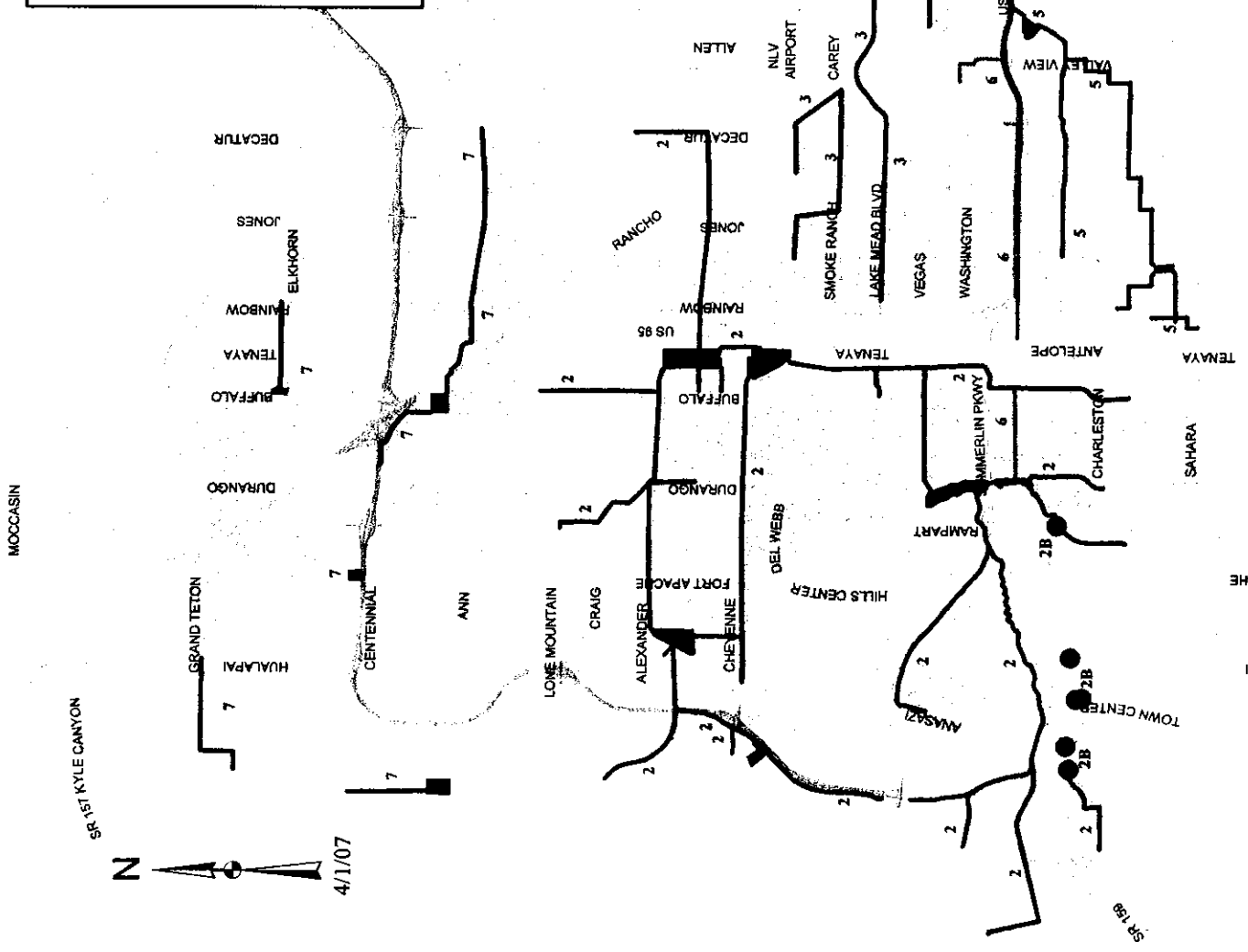
Consultant/Contractor: N/A
 Project _____
 Manager: Robert Welch, P.E./Valerie Flock, P.E. Phone Number: 229-6541

FACILITY GROUPS

- 1. CEDAR AVENUE CHANNEL/NELLIS SYSTEM (LV 51)
- 2. GOWAN / ANGEL PARK / LONE MOUNTAIN SYSTEM (LV 52)
- 2B. ANGEL PARK CULVERTS (LV 52)
- 3. LAKE MEAD / SMOKE RANCH / WASHINGTON SYSTEM (LV 53)
- 4. LAS VEGAS WASH SYSTEM (LV 54)
- 5. MEADOWS / OAKLEY SYSTEM (LV 55)
- 6. WASHINGTON AVE / LAS VEGAS CREEK (LV 56)
- 7. US-95 / OUTERBELTWAY / ANN ROAD SYSTEM (LV 57)



4/1/07



OPERATION AND MAINTENANCE PROJECTS

EXHIBIT B

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