

# Administration Fee Comparison - Updated June 28, 2007

Annual Fee Comparisons are based on Total Plan Enrollment	Cigna	FIServ	CenBen
For Comparison purposes the fees illustrated include the following Core Services			
Medical CDHP – Health Reimbursement Account Administration	\$34.90	\$16.03	\$17.20
Medical (CHIP) PPO Administration	\$34.90	\$16.03	\$13.20
Dental Claims Administration	\$2.79	\$1.98	\$2.00
Network Access Fees – Medical	Included in Base Fee	\$2.70	\$2.70
Network Access Fees – Dental	Included in Base Fee	\$0.67	\$0.67
Utilization Review Fees	Included in Base Fee	\$3.00	Included in Base Fee
Hospital Pre-Cert	Included in Base Fee	Included in Base Fee	Included in Base Fee
Prospective/Concurrent Review	Included in Base Fee	Included in Base Fee	Included in Base Fee
Nurse Line	Included in Base Fee	Included in Base Fee	Included in Base Fee
Large Case Management	\$4.38	\$3.75	\$3.00
Disease Management	Included in Base Fee	Included in Base Fee	\$4.00
Underwriting Support	Included in Base Fee	Included in Base Fee	Included in Base Fee
Standard Reports	Included in Base Fee	Included in Base Fee	Included in Base Fee
Health Risk Assessment (Data Transfer)	Included in Base Fee	\$3.75	\$1.25
<b>Total PEPM Administration Fees</b>			
Medical - CDHP	\$39.03	\$29.23	\$28.15
Medical - CHIP (PPO)	\$39.03	\$29.23	\$24.15
Dental (Including Network Access Fee)	\$2.79	\$2.65	\$2.67
<b>Total Estimated Annual Cost</b>	<b>\$884,190</b>	<b>\$677,879</b>	<b>\$640,631</b>
<b>Rate Guarantees</b>	<b>All Fees are Guaranteed for Three (3) years - January 1, 2008 through December 31, 2010</b>		
<b>Comments:</b>	Cigna's proposal includes a One time customer service phone service set up fee of \$50,000 contribution toward the Las Vegas - Mayor's weight loss challenge. \$1,875. Additional One time set up fee of \$8,225.		
<b>Enrollment Assumptions</b>			
CDHP			1,398
CHIP (PPO)			323
DENTAL			2,334

