

**CITY OF LAS VEGAS
CITY FACILITIES CAPITAL PROJECTS FUND**

Facility	Ward	Project Funding as of 5/18/07
Access Control Replacment	all	830,575
Building & Safety WSC Epanson	4	2,005,880
Central Fire Station Underground Fuel Tanks	5	250,000
City Hall ADA Restrooms	5	150,000
City Hall Council Chambers Renovations	5	1,094,677
City Hall Electrical Upgrades	5	800,000
City Hall HVAC Control System Replacement	5	200,000
City Hall Tower Renovations	5	250,000
City Hall Variable Frequency Drive Replacement	5	40,000
Development Services Center	5	70,000,000
East City Service Center TEFO - Streets Remodel	3	600,000
Fire Alarm and Sprinkler Install	all	866,276
Land Assemblage	5	16,782,910
Municipal Court Renovations	5	1,075,095
Roof Replacement	all	1,918,022
Traffic Signal Repair Shop - Demo & Rebuild	3	3,192,005
Traffic Signing & Marking Shop Relocation & Expansion	4	2,300,000
WSC TEFO Remodel	4	100,000
		102,455,440