

Facility	Ward	Project Funding as of 5/18/07	City Council Agenda	Total
9-1-1 Call Taker Consoles	all	322,400		322,400
9-1-1 Telephone System Replacement	all	200,000		200,000
Apparatus Garage & Training Equipment Storage	3	590,000		590,000
AVL System Replacment	6	1,184,205		1,184,205
CAD System Modifications	3	200,000		200,000
Emergency Power Backup Systems	all	450,000		450,000
Fre Station #47	2	781,837	(500,000)	281,837
Fire Station #48 - Temporary Site	6		500,000	500,000
Fire Station #48	6	6,100,000		6,100,000
Fire Station #49	6	7,700,000		7,700,000
Fire Station #6 Replacement	1	10,600,000		10,600,000
Fire Training Center Renovations	3	945,000		945,000
First In Alerting System	all	372,702		372,702
FSI Fire Aparatus	all	1,000,000		1,000,000
Mobile Fire Station Facility	all	107,000		107,000
Paramedic Pen Based System	all	700,000		700,000
Radio Dispatch Computers Replacement	all	92,000		92,000
Regional Fire Complex - Driver Training Course	6	300,000		300,000
		31,645,144	-	31,645,144